

Republika ng Pilipinas  
Lungsod ng Dagupan  
**TANGGAPAN NG SANGGUNIANG PANLUNGSOD**  
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**EXCERPT FROM THE MINUTES OF THE 3<sup>rd</sup> SPECIAL SESSION OF THE 11<sup>th</sup> SANGGUNIANG PANLUNGSOD, DAGUPAN CITY, HELD AT SP SESSION HALL ON OCTOBER 11, 2024.**

PRESENT:

|  |  |
|--|--|
| Hon. Dean Bryan L. Kua                       | City Vice Mayor & Presiding Officer                                    |
| Hon. Alipio Serafin D. Fernandez             | Presiding Officer Pro Tempore, Member                                  |
| Hon. Maria Librada Fe M. Reyna               | Majority Floor Leader, Member  |
| Hon. Alvin T. Coquia                         | First Deputy Majority Floor Leader, Member                             |
| Hon. Redford Christian P. Erfe-Mejia         | Second Deputy Majority Floor Leader, Member                            |
| Hon. Michael B. Fernandez                    | Minority Floor Leader, Member  |
| Hon. Celia C. Lim                            | City Councilor, Member   |
| Hon. Marilou Maria Lourdes S. Fernandez, DMD | City Councilor, Member   |
| Hon. Victoria Czarinna C. Lim-Acosta         | City Councilor, Member   |
| Hon. Bradley Claude C. Benavides             | Pederasyon ng mga Sangguniang Kabataan<br>President, Ex-Officio Member |
| Hon. Marcelino D. Fernandez                  | Liga ng mga Barangay President, Ex-Officio<br>Member                   |

ABSENT:

|                      |                                      |
|----------------------|--------------------------------------|
| Hon. Jeslito C. Seen | Deputy Minority Floor Leader, Member |
| Hon. Dennis C. Canto | City Councilor, Member               |

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**ORDINANCE NO. 2298-2024**

**APPROVING THE SUPPLEMENTAL BUDGET (SB) NO. 4 FOR CALENDAR YEAR 2024 IN THE CITY OF DAGUPAN IN THE AMOUNT OF FIVE MILLION PESOS (P5,000,000.00).**

**WHEREAS**, this body is in receipt of a transmittal letter dated October 10, 2024 from the Honorable City Mayor Belen T. Fernandez, requesting the approval and consideration of the proposed Supplemental Annual Investment Program No. 4 for CY 2024 in the amount of P155,000,000.00 and Supplemental Annual Budget No. 4 CY 2024 in the amount of P5,000,000.00;

**WHEREAS**, the Dagupan City has been granted by the national government under Republic Act 11639 or the General Appropriations Act (GAA) of 2022, a total allocation of One Hundred and Fifty Million Pesos (Php 150,000,000.00) for the construction of the Dagupan City Maternity and Children's Hospital under the Health Facilities Enhance Program of the Department of Health;

**WHEREAS**, the city government integrated the same in its Annual Investment Program 2023 bearing the title Construction of a Maternal and Children Hospital under the Trust Fund of the Social Services Sector;

**WHEREAS**, under the conditions set forth by the Department of Health, the City of Dagupan should first be granted an Authority by the Sangguniang Panlungsod to enter into a Memorandum of Agreement with the Department of Health, Center for Health Development-1 (CHD-1) in order to proceed with the succeeding stages of the said project;

**WHEREAS**, on September 19, 2024, the members of the Committee on Health and Sanitation; on Finance, Budget and Appropriations; and on Laws, Ordinances and Judiciary of the Sangguniang Panlungsod convened with the DOH Undersecretary Maria Rosario Vergerie, officials of the DOH-CHD Region 1 and other key representatives of the Department of Health to discuss the findings and recommendations of the Joint Committees with regard to the initial proposed site of the Maternity and Children's Hospital. Further the said Committees proposed for a new location of the project identified to be situated along AB Fernandez West, formerly Avenida Torres Bugallon in Barangay Poblacion Oeste, Dagupan City with the property being owned by the LGU;

*[Handwritten signatures and initials at the bottom of the page]*

**WHEREAS**, with respect to the validation conducted by representatives of the DOH-Health Facilities Enhancement Program, it was recommended that the proposed site located at AB Fernandez West (Avenida Torres Bugallon) was deemed to be more suitable and advantageous as the project's location, aligned with purposes and objectives of delivering comprehensive and accessible healthcare services for mothers and their children;

**WHEREAS**, the said Validation Report was thoroughly discussed and deliberated with the presence of the City Mayor, Members of the Sangguniang Panlungsod and key officials of the DOH;

**WHEREAS**, under the said report, a demolition of existing structures within the project site is needed in order to comply with the space requirement for the construction of the said facility;

**WHEREAS**, in the best interest of the public, the City Government fully support the results of the Validation Report made by the Department of Health and will abide by the conditions set forth under Sangguniang Panlungsod Resolution Nos. 8170-2024 and 8171-2024 passed during the Regular Session on October 8, 2024, granting authority to the City Mayor on behalf of the city government to enter into a Memorandum of Agreement with the DOH-CHD-I and for the endorsement to the DOH of the city government's application for a Permit to Construct, all intended for the establishment of the Dagupan City Maternity and Children's Hospital;

**WHEREAS**, for purposes of consistency with the General Appropriations Act of 2022 as well as the recently passed Sangguniang Panlungsod Resolutions aforementioned and for the thorough utilization of government resources, there is also a need for the retitling of the said project integrated in the Annual Investment Program of 2023 to be amended as "Maternal and Children Hospital" to "Construction of the Dagupan City Maternity and Children's Hospital at AB Fernandez Avenue-West (Avenida Torres Bugallon), Barangay Poblacion Oeste, Dagupan City";

**NOW, THEREFORE**, on motion of Councilor Redford Christian P. Erfe-Mejia, duly and jointly seconded by Councilors Alipio Serafin D. Fernandez, Celia C. Lim, Maria Librada Fe M. Reyna, Marilou Maria Lourdes S. Fernandez, Victoria Czarinna C. Lim-Acosta, and Alvin T Coquia, be it ordained by the Sangguniang Panlungsod of the City of Dagupan in its Special session assembled that:

**SECTION 1. Source of Fund.** The source for Supplemental Budget in the amount of Five Million Pesos (P5,000,000.00) came from the savings from personnel services of various offices as of September 30, 2024.

| <i>P A R T I C U L A R S</i> |  | <i>A M O U N T</i>    |
|------------------------------|--|-----------------------|
| 1.00                         | <i>SAVINGS FROM PERSONNEL SERVICES OF VARIOUS OFFICES AS OF SEPTEMBER 30, 2024 (SCHEDULE ATTACHED)</i> | <i>P 5,000,000.00</i> |
|                              | <i>TOTAL AVAILABLE FUNDING SOURCE FOR APPROPRIATIONS</i>   | <i>5,000,000.00</i>   |
|                              | <i>LESS: TOTAL APPROPRIATIONS (SB No. 4-2024)</i>  | <i>5,000,000.00</i>   |
|                              | <i>UNAPPROPRIATED BALANCE</i>  | <i>P -</i>            |

**SECTION 2. Use of Fund.** The amount of Five Million Pesos (P5,000,000.00) is hereby approved for appropriation as Supplemental Budget No. 04 for the purpose of covering the programs, projects, activities as follows:

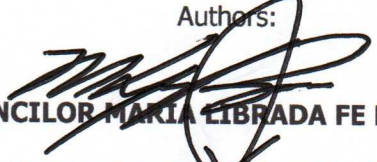
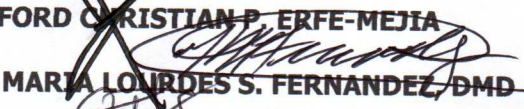
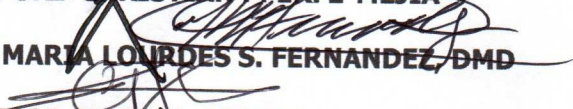




| <i>IMPLE-MENTING OFFICE</i> | <i>PARTICULARS/PURPOSE</i>  | <i>A M O U N T</i>    |
|-----------------------------|---|-----------------------|
| SPA                         | <i>To cover the cost for the demolition of existing structures (LTO Building 1, LTO Building II, LTO Open Gymnasium, DSWD Stockroom and CSWDO Perimeter Fence) for the proposed construction of the Dagupan City Maternity and Children's</i> | <i>P 5,000,000.00</i> |

|                    |   |                       |
|--------------------|---|-----------------------|
|                    | <b>Hospital at A.B. Fernandez Avenue-West (Avenida Torres Bugallon), Barangay Poblacion Oeste, Dagupan City</b> |                       |
| <b>GRAND TOTAL</b> |   | <b>P 5,000,000.00</b> |

**SECTION 3.** This Ordinance shall take effect immediately upon approval.

**ENACTED UNANIMOUSLY.**

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Authors:

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**COUNCILOR MARIA LIBRADA FE M. REYNA**
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**COUNCILOR REDFORD CHRISTIAN P. ERFE-MEJIA**
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**COUNCILOR MARILOU MARIA LOURDES S. FERNANDEZ-DMD**
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**COUNCILOR ALVIN T. COQUIA**
-   
**COUNCILOR CELIA C. LIM**
-   
**COUNCILOR ALIPIO SERAFIN D. FERNANDEZ**
-   
**COUNCILOR VICTORIA CHARINNA C. LIM-ACOSTA**

  
**DEAN BRYAN L. KUA**  
City Vice Mayor & Presiding Officer

ATTESTED:  
  
**RYAN C. RAVANZO**  
City Secretary

APPROVED:  
  
**BELEN T. FERNANDEZ**  
City Mayor  
Date: 10/29/2024

