



REPUBLICA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
Lungsod ng Dagupan

CERTIFICATION

This is to certify that Ordinance No. 2244-2022, entitled: "AUTHORIZING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF DAGUPAN FOR CALENDAR YEAR 2022 IN THE AMOUNT OF ONE BILLION THREE HUNDRED EIGHTY MILLION PESOS (PHP1,380,000,000.00)", enacted by the honorable Sangguniang Panlungsod in its special session on 09 June 2022, was forwarded to the Office of the City Mayor and received accordingly on 15 June 2022.

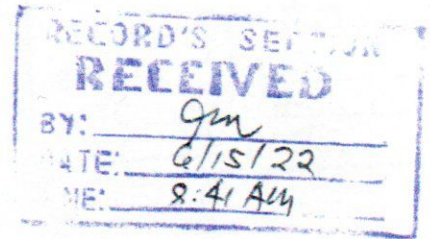
This is to certify further that around 3:19 o'clock p.m. of this date, a 2nd Endorsement signed by Atty. Michael Camilo G. Datario, CMO Chief of Staff/OIC-City Administrator was received by this office returning the said ordinance unsigned by the Honorable City Mayor Marc Brian C. Lim within the prescribed reglementary period of ten (10) days from receipt thereof in accordance with Rule 10, Section 53(b) of Resolution No. 7555-2019 (House Rules)] and Chapter 3, Section 54(b) of Republic Act No. 7160, otherwise known as the Local Government Code of the Philippines.

Issued this 28th day of June 2022, at Dagupan City.


RYAN C. RAVANZO
City Secretary



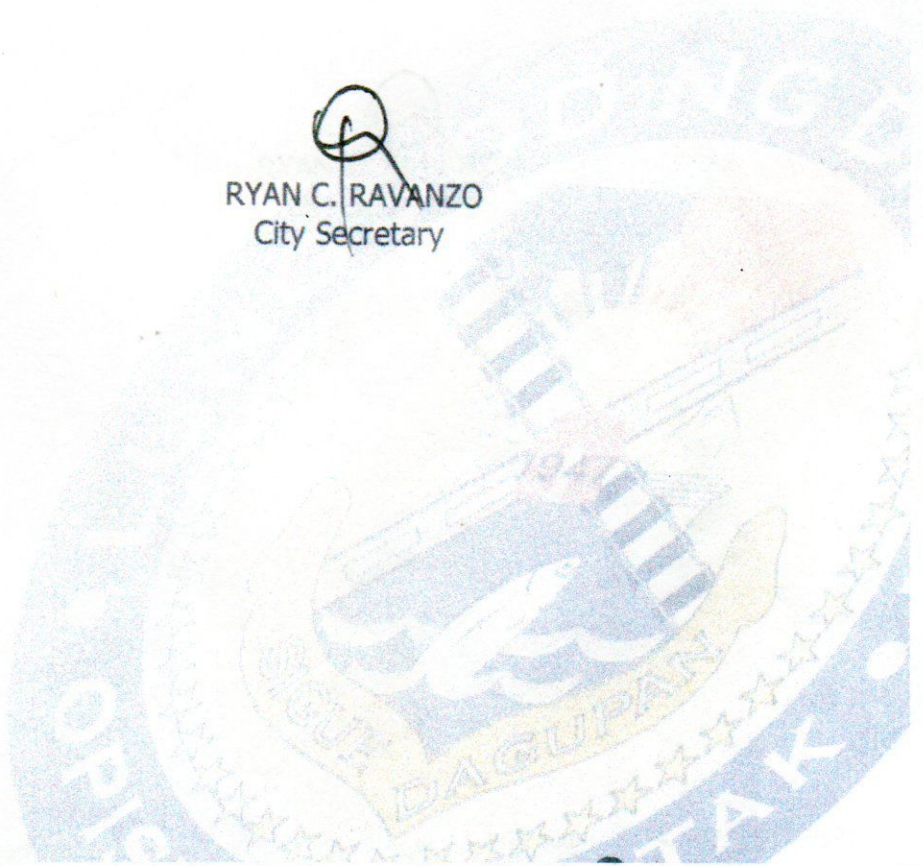
REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
Lungsod ng Dagupan



1st Indorsement
10 June 2022

Respectfully forwarded to the Honorable City Mayor Marc Brian C. Lim, this city, the within copies of Ordinance No. 2244-2022 of the Sangguniang Panlungsod, this city, which is self-explanatory for approval.

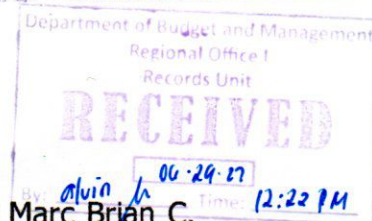
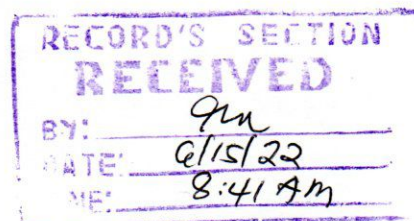
RYAN C. RAVANZO
City Secretary





REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
Lungsod ng Dagupan

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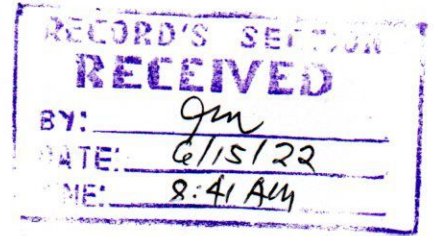
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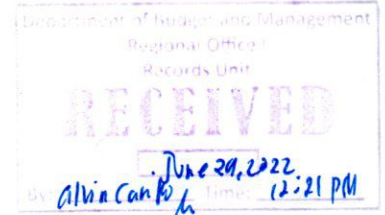
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REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
Lungsod ng Dagupan

1st Indorsement
29 June 2022



Respectfully forwarded to the Department of Budget and Management, thru the Regional Director, Regional Office No. 1, San Fernando City, La Union, the within copies of Ordinance No. 2244-2022, entitled: "AUTHORIZING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF DAGUPAN FOR CALENDAR YEAR 2022 IN THE AMOUNT OF ONE BILLION THREE HUNDRED EIGHTY MILLION PESOS (PHP1,380,000,000.00)", together with the corresponding Certification dated 29 June 2022, issued by the City Secretary and the Annual Budget of the City Government of Dagupan for Calendar Year 2022, which are all self-explanatory, for review in accordance with Republic Act No. 7160, otherwise known as the "Local Government Code."


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REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
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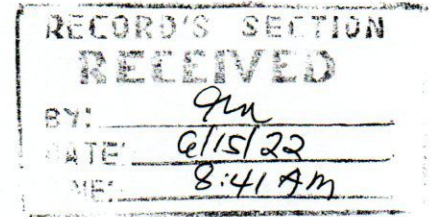
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


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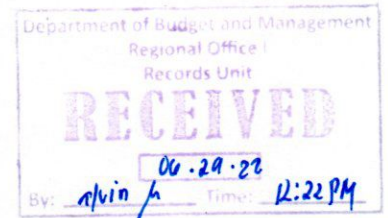

RYAN C. RAVANZO
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**REPUBLIC OF THE PHILIPPINES
OFFICE OF THE CITY MAYOR
DAGUPAN CITY**

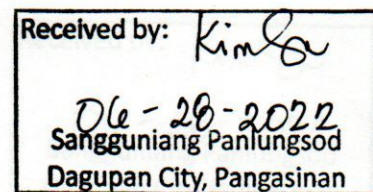
2nd Endorsement

June 28, 2022



Respectfully returning to the Honorable Members, Sangguniang Panlungsod this City, thru the Honorable Vice Mayor and Presiding Officer, the herein enclosed City Ordinance No. 2244-2022, for your appropriate action.


ATTY. MICHAEL CAMILO G. DATARIO
CMO Chief of Staff/ OIC- City Administrator



3:19pm



**REPUBLIC OF THE PHILIPPINES
OFFICE OF THE CITY MAYOR
DAGUPAN CITY**

2nd Endorsement

June 28, 2022

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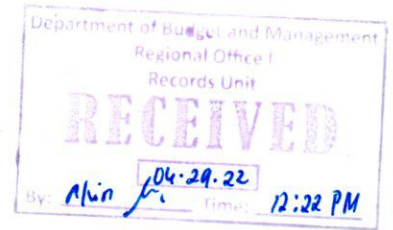
Received by: *Kimberly*
06-28-2022
Sangguniang Panlungsod
Dagupan City, Pangasinan

3:19pm



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SANGGUNIANG PANLUNGSOD
Lungsod ng Dagupan

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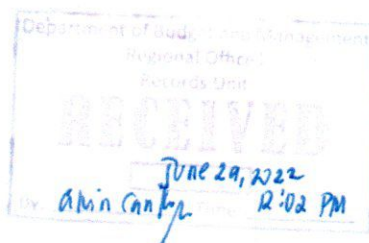
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Issued this 28th day of June 2022, at Dagupan City.


RYAN C. RAVANZO
City Secretary



Dagupan City



LOCAL EXPENDITURE PROGRAM

January 1, 2022 – December 31, 2022

CHECKLIST ON DOCUMENTARY AND SIGNATURE REQUIREMENT FOR THE ANNUAL BUDGET

Document		Signatory	
Budget Message	<input type="checkbox"/>	Local Chief Executive	<input type="checkbox"/>
Local Expenditure Program	<input type="checkbox"/>	Local Chief executive	<input type="checkbox"/>
Plantilla of Personnel	<input type="checkbox"/>	HRMO	<input type="checkbox"/>
	<input type="checkbox"/>	Local Chief Executive	<input type="checkbox"/>
Annual Operating Budget of Local Economic Enterprise, if any	<input type="checkbox"/>	Head of the Local Economic Enterprise	<input type="checkbox"/>
	<input type="checkbox"/>	Local Accountant	<input type="checkbox"/>
	<input type="checkbox"/>	Secretary to the Sanggunian	<input type="checkbox"/>
	<input type="checkbox"/>	Presiding Officer	<input type="checkbox"/>
AIP (Approved by the Sanggunian through a Resolution)	<input type="checkbox"/>	Local Chief Executive	<input type="checkbox"/>
Supporting Documents:	<input type="checkbox"/>	Local Treasurer and Local Accountant LCE	<input checked="" type="checkbox"/>
	<input type="checkbox"/>		<input type="checkbox"/>
	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	<input type="checkbox"/>		<input checked="" type="checkbox"/>

Republika ng Pilipinas
Lungsod ng Dagupan
TANGGAPAN NG SANGGUNIANG PANLUNGSOD

- o O o -

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG PANLUNGSOD, DAGUPAN CITY, HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL ON JUNE 09, 2022.

PRESENT:

Hon. Dean Bryan L. Kua	City Vice Mayor & Presiding Officer
Hon. Karlos Liberato E. Reyna IV	Presiding Officer Pro Tempore, Member
Hon. Jose Netu M. Tamayo	Deputy Presiding Officer, Member
Hon. Michael B. Fernandez	Majority Floor Leader, Member
Hon. Luis M. Samson, Jr.	Asst. Majority Floor Leader, Member
Hon. Dennis C. Canto	Second Asst. Majority Floor Leader, Member
Hon. Maria Librada Fe M. Reyna	Minority Floor Leader, Member
Hon. Celia C. Lim	Asst. Manoriy Floor Leader, Member
Hon. Marvin V. Fabia	City Councilor, Member
Hon. Cisco Jay P. Flores	City Councilor, Member
Hon. Teresa T. Coquia	City Councilor, Member
Hon. Marcelino D. Fernandez	Liga ng mga Barangay President, Ex-Officio Member
Hon. Joshua Bon Bon F. Bugayong	Pederasyon ng mga Sangguniang Kabataan President, Ex-Officio Member

ABSENT:

N O N E

ORDINANCE NO. 2244 - 2022

AUTHORIZING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF DAGUPAN FOR CALENDAR YEAR 2022 IN THE AMOUNT OF ONE BILLION THREE HUNDRED EIGHTY MILLION PESOS (PHP1,380,000,000.00).

WHEREAS, on October 15, 2021, the Honorable Marc Brian C. Lim, City Mayor, endorsed to the Sangguniang Panlungsod the Proposed Annual Budget for Calendar Year 2022, which is essential in the implementation of targets, and strategies for the Budget Year and is likewise a vital component of a wider strategic framework that covers achieving both local and national objectives;

WHEREAS, the members of the Local Development Council had convened and formulated the 2022 Proposed Annual Budget of the city government of Dagupan, in the amount of One Billion Three Hudred Eighty Million Pesos (Php1,380,000,000.00) on October 13, 2021, held via

WHEREAS, the En Banc Committee of the Sangguniang Panglungsod to which was referred the aforementioned proposed Annual Budget conducted series of hearings and sessions with various department heads and other resource speakers on December 28, 2021; January 11 and 25, 2022; February 3, 8, 10, 15, 17, 22, and 24, 2022; March 1, 8, 15, and 29, 2022; April 12, 13, 20, and 26, 2022; May 17, 19, 26, and 31, 2022; and June 7 and 9, 2022, for the purpose;

WHEREAS, on June 07, 2022, the Sangguniang Panlungsod adopted Resolution No. 7916-2022 " APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF DAGUPAN FOR CALENDAR YEAR 2022 IN THE AMOUNT OF ONE BILLION FOUR HUNDRED FIFTY-SEVEN, MILLION, ONE HUNDRED SIXTY - EIGHT THOUSAND SEVEN HUNDRED SIXTY-SIX PESOS . (Php 1,457,168,766.00).

WHEREAS, in a Budget Message dated October 13, 2021 of Honorable Marc Brian C. Lim, City Mayor, this city, said that "the proposed city budget for CY 2022 reflects our priorities, the urgent needs of our people and of our beloved City in the context of the current global pandemic. It shows judicious and equitable allocation of the very limited resources. It manifest how much we are willing to invest for our city. It shows how much we are willing to spend for our City to cope with the demands of the times and at the same time, to bring about the much needed socio-economic transformation of Dagupan;"

NOW THEREFORE, on joint motion of Councilors Michael B. Fernandez, Karlos Liberato E. Reyna IV, Jose Netu M. Tamayo, Luis M. Samson, Jr., Dennis C. Canto, and Marvin V. Fabia duly and jointly seconded by Councilors Maria Librada Fe M. Reyna, Celia C. Lim, Cisco Jay P. Flores, Teresa T. Coquia, Marcelino D. Fernandez, and Joshua Bon Bon F. Bugayong, be it ordained by the Sangguniang Panlungsod in its session assembled that:

SECTION 1. Receipts Program - The estimated income of the General Fund as certified by Local Finance Committee are as follows:

PARTICULARS	Account Code	Past Year 2020 (Actual)	Current Year 2021 (Actual & Estimated)	Budget Year 2022 (Proposed)
I. Beginning Cash Balance				
II. Receipts:				
A. Local Sources				
Tax Revenue				
Tax Revenue- Individual and Corporation				
Professional Tax	4-01-01-020	640,500.00	750,000.00	800,000.00
Community Tax	4-01-01-050	6,819,370.59	6,500,000.00	7,000,000.00
Tax Revenue- Property				
Real Property Tax- Basic	4-01-02-040	59,083,842.56	50,000,000.00	65,000,000.00
Real Property Transfer Tax	4-01-02-080	10,357,581.17	12,000,000.00	15,000,000.00
Tax Revenue- Goods and Services				
Business Tax	4-01-03-030	202,711,306.35	170,000,000.00	219,000,000.00
Tax on Delivery Trucks and Vans	4-01-03-050	1,401,770.00	1,200,000.00	1,500,000.00

Printing and Publication Tax	4-01-03-080	350,749.95	250,000.00	500,000.00
Other Taxes	4-01-04-990	-	-	-
Tax Revenue- Others				
Tax Revenue- Fines and Penalties				
Tax Revenue- Fines and Penalties- Taxes on Individual and Corporation	4-01-05-010	31,712.25	800,000.00	-
Tax Revenue- Fines and Penalties- Property Taxes	4-01-05-020	3,143,098.69	2,500,000.00	3,000,000.00
Tax Revenue- Fines and Penalties- Taxes on Goods and Services	4-01-05-030	3,320,493.80	2,300,000.00	5,500,000.00
Tax Revenue- Fines and Penalties- Other Taxes	4-01-05-040			1,500,000.00
Total Tax Revenue		302,142,740.44	256,900,000.00	333,800,000.00
Service and Business Income				
Service Income				
Permit Fees	4-02-01-010	26,235,456.47	28,000,000.00	31,000,000.00
Registration Fees	4-02-01-020	2,722,420.00	4,000,000.00	3,000,000.00
Registration Plates, Tags, and Stickers Fees	4-02-01-030	1,490,966.77	1,500,000.00	1,000,000.00
Clearance and Certification Fees	4-02-01-040	5,045,107.34	5,000,000.00	5,000,000.00
Supervision and Regulation Enforcement Fees	4-02-01-070	5,710,789.00	4,500,000.00	4,000,000.00
Inspection Fees	4-02-01-100	6,637,733.83	7,000,000.00	7,500,000.00
Occupation Fees	4-02-01-140	7,600,348.86	7,000,000.00	8,200,000.00
Fishery Rentals, Fees and Charges	4-02-01-150	1,198,447.25	1,000,000.00	2,500,000.00
Fees on Weight and Measures	4-02-01-160	438,565.92	400,000.00	500,000.00
Fines and Penalties- Service Income	4-02-01-980	1,703,358.59	1,000,000.00	1,800,000.00
Other Service Income	4-02-01-990	(2,900.00)	-	200,000.00
Business Income				
Rent Income	4-02-02-050	7,285,027.88	7,600,000.00	8,000,000.00
Receipts from Market Operations	4-02-02-140	60,689,436.70	75,000,000.00	83,000,000.00
Receipts from Cemetery Operations	4-02-02-160	610,330.00	900,000.00	850,000.00
Garbage Fees	4-02-02-190	11,524,960.00	10,000,000.00	12,500,000.00
Hospital Fees	4-02-02-200	1,896,326.00	3,500,000.00	2,000,000.00
Interest Income	4-02-02-220	8,437,748.40	5,000,000.00	5,000,000.00
Other Business Income	4-02-02-990	4,840,681.50	9,000,000.00	4,000,000.00
Total Service and Business Income		154,064,804.51	170,400,000.00	180,050,000.00
B. External Sources				
Tax Revenue				
Share from National Taxes				
Share from National Tax Allotment (NTA)	4-01-06-010	601,924,692.00	645,123,367.00	861,028,984.00
Share from E-Vat	4-01-06-020	-	500,000.00	500,000.00
Total Tax Revenue		601,924,692.00	645,623,367.00	861,528,984.00
Shares, Grants and Donations				
Share				
Share from PCSO	4-04-01-020	370,708.55		1,000,000.00
Total Shares, Grants and Donations		370,708.55	-	1,000,000.00
C. Other Income				
Transfers, Assistance and Subsidy				
Assistance and Subsidy				
Subsidy from National Government	4-03-02-010	50,160,391.00		-
Total Transfers, Assistance and Subsidy		50,160,391.00	-	-
Gains				
Gains				
Other Gains	4-05-01-990	25,346.50		-
Total Gains		25,346.50	-	-
Miscellaneous Income				
Miscellaneous Income				
Miscellaneous Income	4-06-01-010	1,789,087.90	2,076,633.00	3,621,016.00
Total Miscellaneous Income		1,789,087.90	2,076,633.00	3,621,016.00
Total Receipts		1,110,477,770.90	1,075,000,000.00	1,380,000,000.00
Total Available Resources		1,110,477,770.90	1,075,000,000.00	1,380,000,000.00

SECTION 2. Expenditure Program - The following sums or so much hereof as may be necessary, are appropriated out of the General Fund referred to in Section 1 hereof for the operation of the Local Government Unit of Dagupan City during the period January 1, 2022-December 31, 2022 except when otherwise provided:

SECTION 3. Use of Saving and Augmentation - In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that, " No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations."

For this purpose, "**SAVINGS**" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"**AUGMENTATION**" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

The Local Chief Executive and/ or the Presiding Officer of the Sangguniang Panlungsod is/are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 4. Priority in the Use of Personal Service Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services Savings.

SECTION 5. Separability Clause. If, for any reason, any section or provision hereof not effected thereby shall continue to be in full force and effect.

SECTION 6. Effectivity. The provision of this Appropriation Ordinance shall take effect on January 1, 2022.

ENACTED UNANIMOUSLY: This 9th day of June, 2022 at Dagupan City.

Author:

Councilor Michael B. Fernandez

Attested:


RYAN C. RAWANZO

City Secretary



DEAN BRYAN L. KUA

City Vice Mayor/Presiding Officer

Approved :

MARC BRIAN C. LIM