

Republika ng Pilipinas  
Lungsod ng Dagupan  
**TANGGAPAN NG SANGGUNIANG PANLUNGSOD**  
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EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD, DAGUPAN CITY, HELD (via Zoom) ON OCTOBER 28, 2021.

PRESENT:

Hon. Dean Bryan L. Kua	City Vice Mayor & Presiding Officer
Hon. Karlos Liberato E. Reyna IV	Presiding Officer Pro Tempore, Member
Hon. Jose Netu M. Tamayo	Deputy Presiding Officer, Member
Hon. Michael B. Fernandez	Majority Floor Leader, Member
Hon. Luis M. Samson, Jr.	Asst. Majority Floor Leader, Member
Hon. Dennis C. Canto	Second Asst. Majority Floor Leader, Member
Hon. Maria Librada Fe M. Reyna	Minority Floor Leader, Member
Hon. Celia C. Lim	Asst. Minority Floor Leader, Member
Hon. Marvin V. Fabia	City Councilor, Member
Hon. Cisco Jay P. Flores	City Councilor, Member
Hon. Teresa T. Coquia	City Councilor, Member
Hon. Marcelino D. Fernandez	Liga ng mga Barangay President, Ex-Officio Member
Hon. Joshua Bon Bon F. Bugayong	Pederasyon ng mga Sangguniang Kabataan President, Ex-Officio Member

ABSENT:

None

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**ORDINANCE NO. 2240-2021**

**APPROVING THE PROPOSED SUPPLEMENTAL BUDGET (PSB) NO. 02 OF THE CITY OF DAGUPAN FOR FISCAL YEAR 2021.**

**WHEREAS**, the Sangguniang Panlungsod is in receipt of a letter dated October 25, 2021 from the Office of the City Mayor, this city, requesting passage of an Ordinance approving the Proposed Supplemental Budget (PSB) No. 02, which was certified as URGENT;

**WHEREAS**, this body is also in receipt of Local Development Council (LDC)-Executive Committee Resolution No. 6, series of 2021, "A RESOLUTION RECOMMENDING THE APPROVAL OF PROPOSED SUPPLEMENTAL BUDGET (PSB) NO. 02 FOR CALENDAR YEAR 2021 IN THE CITY OF DAGUPAN IN THE TOTAL AMOUNT OF SEVENTY SEVEN MILLION, THREE HUNDRED SIX THOUSAND, SEVEN HUNDRED EIGHTY SIX PESOS AND 96/100 (PHP77,306,786.96);"

**WHEREAS**, the City Budget Officer and the City Planning and Development Officer have attended today's regular session and explained to us the various projects and programs covered by the said supplemental budget;

**NOW, THEREFORE**, on joint motion of Councilors Michael B. Fernandez, Maria Librada Fe M. Reyna, Jose Netu M. Tamayo, Luis M. Samson, Jr., Dennis C. Canto, and Marvin V. Fabia, duly and jointly seconded by Councilors Karlos Liberato E. Reyna IV, Celia C. Lim, Cisco Jay P. Flores, Teresa T. Coquia, Marcelino D. Fernandez, and Joshua Bon Bon F. Bugayong, be it ordained by the Sangguniang Panlungsod in the City of Dagupan in its regular session assembled that:

**SECTION 1.** The sum total of Seventy Seven Million Three Hundred Six Thousand Seven Hundred Eighty Six Pesos and Ninety Six Centavos (Php77,306,786.96), is hereby realigned from the following various accounts, namely:

<b>P A R T I C U L A R S</b>		<b>ACCOUNT CLASSIFICATION</b>	<b>AMOUNT</b>	
1.00	<b>REVERSION OF ACCOUNTS PAYABLE OF ALL FUNDS WHICH HAVE REMAINED OUTSTANDING FOR TWO (2) YEARS OR MORE TO UNAPPROPRIATED SURPLUS PURSUANT TO COA JOINT CIRCULAR 99-004 AND PD 1445</b>		<b>P</b>	<b>9,803,465.06</b>
2.00	<b>REVERSION OF UNEXPENDED BALANCES OF THE TRUST FUND HELD FOR PURPOSES/ PROJECTS THAT HAVE BEEN COMPLETED AND ABANDONED TO UNAPPROPRIATED SURPLUS IN RESPONSE TO THE COVID- 19 PANDEMIC PURSUANT TO BLGF MEMORANDUM CIRCULAR NO. 017-2020 AND RA 11494/ BAYANIHAN TO RECOVER AS ONE ACT</b>			<b>10,479,403.92</b>
3.00	<b>SAVINGS FROM PERSONNEL SERVICES OF VARIOUS OFFICES AS OF JULY 31, 2021</b>			<b>11,626,586.43</b>
4.00	<b>REVERSION/ REALIGNMENT OF THE INCREASE OF ALLOWANCES OF BARANGAY SECURITY FORCE FROM DIFFERENT 31 BARANGAYS OF THE CITY (SUPPLEMENTAL BUDGET NO. 1-2021)</b>			<b>2,980,000.00</b>
5.00	<b>REVERSION/ REALIGNMENT FROM VARIOUS PROJECTS AND PROGRAMS UNDER 20% DEVELOPMENT FUND CY 2013 to CY 2019 (TO BE APPROPRIATED ALSO UNDER 20% DEVELOPMENT FUND)</b>			
	<b>20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2013</b>			
	<b>BUILDING SOCIALIZED LIVABLE SHELTER PROGRAM</b>			<b>3,314,403.67</b>
	<b>20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2016</b>			
	<b>BARANGAY DEVELOPMENT PROJECTS</b>			<b>3,100,000.00</b>
	<b>20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2018</b>			
	<b>REHABILITATION OF 1ST FLOOR AT MALIMGAS MARKET</b>			<b>2,000,000.00</b>
	<b>20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2019</b>			
	<b>CONSTRUCTION OF FLOODGATES</b>			<b>500,000.00</b>
6.00	<b>REVERSION/ REALIGNMENT FROM VARIOUS PROJECTS AND PROGRAMS UNDER CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND CY 2019 to CY 2020 (To be Appropriated also under 5% CDRRMF)</b>			
	<b>5% CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND- CONTINUING BALANCES CY 2019</b>			

	<b>REHABILITATION OF CREEKS/ DRAINAGE AT POGO GRANDE; HERRERO- PEREZ; ZAMORA, POGO CHICO; COQUIA ROAD, MALUED AND INSIDER, MAYOMBO</b>			<b>1,850,000.00</b>
	<b>CONSTRUCTION OF PCC PAVEMENT AND CONSTRUCTION OF PATHWAY AND DRAINAGE SYSTEM AT SITIO CALIMA AND SITIO ALING, BARANGAY PANTAL</b>			<b>1,000,000.00</b>
	<b>UPGRADING OF PCC PAVEMENT WITH DRAINAGE SYSTEM AT SITIO RILES, BARANGAY MAMALINGLING</b>			<b>100,000.00</b>
	<b>IMPROVEMENT OF EVACUATION CENTER AND PROVISION OF KITCHEN AND COMFORT ROOM AT BARANGAY BONUAN BOQUIG</b>			<b>300,000.00</b>
	<b>CONSTRUCTION OF THE BARANGAY MULTI- PURPOSE HALL GARAGE TO BE USED AS AN EVACUATION CENTER DURING DISASTERS AT BARANGAY LASIP CHICO</b>			<b>500,000.00</b>
	<b>5% CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND- CONTINUING BALANCES CY 2020</b>			
	<b>CLIMATE CHANGE ADAPTATION PROGRAM: D) RAIN WATER HARVESTING SYSTEM AT MALIMGAS MARKET</b>			<b>1,000,000.00</b>
	<b>5% CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND- CONTINUING BALANCES CY 2021</b>			
	<b>IMMEDIATE REHABILITATION/ ASSISTANCE TO ECONOMIC SECTORS (FISHERFOLKS AND FARMERS)</b>			<b>1,000,000.00</b>
	<b>RENTAL OF HEAVY EQUIPMENT FOR DISASTER OPERATIONS</b>			<b>200,000.00</b>
<b>7.00</b>	<b>REVERSION/ REALIGNMENT FROM VARIOUS PROJECTS AND PROGRAMS UNDER SPECIAL PURPOSE APPROPRIATIONS FROM CY 2016 TO CY 2019</b>			
	<b>CONSTRUCTION OF VARIOUS OTHER INFRASTRUCTURES IN THE CITY: CONSTRUCTION OF PERIMETER FENCE AT BRGY. PAG- ASA, BONUAN BOQUIG (SPA-SB NO. 1-2016)</b>			<b>3,000,000.00</b>
	<b>LOT PURCHASE FOR CORE SHELTER AT BONUAN BOQUIG (SPA- SB NO. 1-2017)</b>			<b>5,314,990.00</b>
	<b>ADDITIONAL COST FOR THE COMPLETION OF BAHAY PAG- ASA BUILDING AT BONUAN BOQUIG (SPA- SB NO. 1-2018)</b>			<b>3,000,000.00</b>

	<b>BEAUTIFICATION OF CITY PLAZA, SENIOR CITIZEN AND CHILDREN'S PARK AND PURCHASE OF PLAYGROUND EQUIPMENT (SPA-SB NO. 1-2018)</b>			<b>3,000,000.00</b>
	<b>CONSTRUCTION/ REPAIR OF 46 COMFORT ROOMS FOR THE DAY CARE CENTERS AT VARIOUS BARANGAYS (SPA- SB NO. 1-2018)</b>			<b>1,300,000.00</b>
	<b>INSTALLATION OF STREETLIGHTS AT CENTRAL BUSINESS DISTRICT PHASE I (SPA-SB NO. 1-2018)</b>			<b>598,571.88</b>
	<b>INSTALLATION OF ELECTRICAL LIGHTINGS AND FRAME AT QUINTO'S AND MAGSAYSAY BRIDGE (SPA- SB NO. 1-2018)</b>			<b>3,800,000.00</b>
	<b>UPGRADING OF PCC PAVEMENT WITH DRAINAGE SYSTEM AT CENTRAL PARK, BONUAN GUESET (SPA- SB NO. 1-2018)</b>			<b>1,539,366.00</b>
	<b>PROCUREMENT OF MIXED GRAVEL FOR CORE SHELTER SOCIALIZED HOUSING PROJECT AT STA. MARIA, BONUAN BOQUIG (SPA-SB NO. 1-2019)</b>			<b>2,000,000.00</b>
	<b>CONCRETING OF PATHWAYS AT SITIO ASINAN- PNR SITE, SITIO FISHPOND- PNR SITE, SITIO MANTIPAK, SITIO KAMANGGAAN AND SITIO HIGHLANDER, BARANGAY MAYOMBO (SPA- SB NO. 2-2019)</b>			<b>1,000,000.00</b>
	<b>ASPHALTING OF PATHWAY AT DON MAXIMO STREET, STA. MARIA STREET, BULALA STREET, AND LETEG STREET, BARANGAY BONUAN BOQUIG (SPA- SB NO. 2-2019)</b>			<b>1,000,000.00</b>
	<b>CONSTRUCTION OF FLOODGATES (SPA- SB NO. 3-2019)</b>			<b>1,000,000.00</b>
	<b>UPGRADING OF DRAINAGE SYSTEM AT GOMEZ STREET, BARANGAY IV (SPA- SB NO. 1-2020)</b>			<b>500,000.00</b>
8.00	<b>REVERSION/ REALIGNMENT OF CONSTRUCTION OF FOOTBRIDGE ALONG SITIO TALAIB, CALMAY UNDER CITY ENGINEER'S OFFICE- ADMINISTRATIVE AND TECHNICAL SERVICES CY 2016</b>			<b>500,000.00</b>
<b>GRAND TOTAL</b>			<b>P</b>	<b>77,306,786.96</b>

**SECTION 2.** The aforesaid amount in Section 1, is hereby realigned and approved for appropriation as Supplemental Budget No. 02 for the purpose of covering the programs, projects, activities needing funding allocation enumerated as follows:

<b>IMPLEMENTING OFFICE</b>	<b>PARTICULARS/PURPOSE</b>	<b>AIP CODE</b>	<b>OBJECT OF EXPENDITURE</b>	<b>ACCOUNT CODE</b>	<b>A M O U N T</b>
	<b>1 To cover the cost for the Terminal Leave Benefits under the following offices:</b>				

SP		a) Sangguniang Panlungsod	1000-2-01-002-001	PS	5-01-04-030	P	22,938.85
WMD		b) Waste Management Division	3000-2-03-006-001	PS	5-01-04-030		73,072.05
CHO		c) City Health Office	3000-2-01-011-001	PS	5-01-04-030		110,361.45
CEO- Maint. of City Roads		d) City Engineer's Office- Maintenance of City Roads	8000-2-03-007-001	PS	5-01-04-030		140,130.59
POSO		e) Public Order and Safety Office	1000-2-03-002-001	PS	5-01-04-030		77,955.36
BSF Program	2	<b>Additional Outlay for Security Services under Barangay Security Force Program</b>	3000-2-03-011-001	MOOE	5-02-12-030		2,980,000.00
CSWDO	3	<b>Additional Outlay for Donations under City Social Welfare and Development Office</b>	3000-2-01-016-001	MOOE	5-02-99-080		2,000,000.00
SPA	4	<b>Additional outlay for the Procurement of Laboratory Testing for SARS-CoV-2, equipment, kits, reagents, and other COVID- 19 testing</b>	1000-2-01-001-001	MOOE	5-02-03-080		6,000,000.00
Health Services Program	5	<b>Additional Outlay for Other Professional Services under Health Services Program</b>	3000-2-03-011-002	MOOE	5-02-11-990		675,000.00
FVSCA	6	<b>Additional Outlay for Donations under the Funds for Various Senior Citizens' Activities</b>	3000-2-03-011-002-011	MOOE	5-02-99-080		3,000,000.00
WMD	7	<b>Additional outlay for Environment/ Sanitary Services under Waste Management Division</b>	3000-2-03-006-002	MOOE	5-02-12-010		7,000,000.00
City Treasurer's Office	8	<b>Additional outlay for Repairs &amp; Maintenance-Buildings and Other Structures under City Treasurer's Office</b>	1000-2-01-005-001	MOOE	5-02-13-040		150,000.00
SPA	9	<b>To cover the cost for Food assistance and other relief goods for affected households</b>	1000-2-01-001-002	MOOE	5-02-03-060		8,036,000.06

CMO	10	<b>Additional outlay for the Procurement of Information and Communication Technology Equipment under City Mayor's Office</b>	<b>1000-2-01-001-003</b>	<b>CO</b>	<b>1-07-05-030</b>	<b>500,000.00</b>
SPA	11	<b>To cover the cost for the Procurement of Disinfectants for COVID-19 Facilities</b>	<b>1000-2-01-001-004</b>	<b>MOOE</b>	<b>5-02-03-130</b>	<b>500,000.00</b>
5% CDRRMF	12	<b>Additional outlay for the Procurement of medicines under COVID-19 Prevention and Control: a) Medicines/ Vaccines</b>	<b>9000-2-03-013-001</b>	<b>MOOE</b>	<b>5-02-03-070</b>	<b>6,500,000.00</b>
OSBC	13	<b>Additional outlay for Internet Subscription Expenses under One Stop Business Center</b>	<b>1000-2-03-011-001-001</b>	<b>MOOE</b>	<b>5-02-05-030</b>	<b>3,000.00</b>
PIP	14	<b>Additional outlay for Internet Subscription Expenses under Publication and Information Program</b>	<b>1000-2-03-011-001</b>	<b>MOOE</b>	<b>5-02-05-030</b>	<b>1,000.00</b>
CDRRMO	15	<b>To cover the cost for the Procurement of One (1) unit Brand New Utility Vehicle under CDRRMO</b>	<b>9000-2-03-010-002</b>	<b>CO</b>	<b>1-07-06-010</b>	<b>1,300,000.00</b>
POCP	16	<b>To cover the cost for the Procurement of Materials for the Repair of Philippine National Police (PNP) Building, Barangay Poblacion Oeste, Dagupan City</b>	<b>1000-2-01-001-005</b>	<b>MOOE</b>	<b>5-02-13-040</b>	<b>186,403.10</b>
SPA	17	<b>To cover the cost for the Demolition of Existing Two (2) Storey Residential Building at Tambac District, Dagupan City</b>	<b>8000-2-01-010-001</b>	<b>MOOE</b>	<b>5-02-08-010</b>	<b>190,187.81</b>
SPA	18	<b>To cover the cost for the Construction of Flood Mitigation Pump Station at Rizal- Galvan- Zamora Creek Phase II, Dagupan City</b>	<b>8000-2-01-010-002</b>	<b>CO</b>	<b>1-07-03-020</b>	<b>2,000,000.00</b>
SPA	19	<b>To cover the cost for the Upgrading of</b>	<b>8000-2-01-010-003</b>	<b>CO</b>	<b>1-07-04-040</b>	<b>10,000,000.00</b>

		<b>Magsaysay Fish Market, Dagupan City</b>				
SPA	20	<b>To cover the cost for the Asphalt Overlay for the Repair of Road and Rehabilitation of Lateral Drainage at Barangay Bolosan- Mamalingling</b>	<b>8000-2-03-007-002</b>	<b>CO</b>	<b>1-07-03-010</b>	<b>419,379.62</b>
SPA	21	<b>To cover the cost for the Fabrication/ Installation of K-9 Kennels Facility at Barangay Bonuan Gueset</b>	<b>8000-2-01-010-004</b>	<b>CO</b>	<b>1-07-04-990</b>	<b>100,000.00</b>
POCP	22	<b>To cover the cost for the Repair/ Renovation of Police Community Precinct (PCP) at Barangay Bonuan Gueset</b>	<b>8000-2-01-010-005</b>	<b>CO</b>	<b>1-07-04-990</b>	<b>1,391,358.07</b>
SPA	23	<b>To cover the cost for the Repair of COVID-19 Facilities for COVID- 19 Assistance</b>	<b>8000-2-01-010-006</b>	<b>MOOE</b>	<b>5-02-13-040</b>	<b>2,000,000.00</b>
CDRRMO	24	<b>Additional outlay for Repairs and Maintenance- Machinery and Equipment under CDRRMO</b>	<b>9000-2-03-010-003</b>	<b>MOOE</b>	<b>5-02-13-050</b>	<b>500,000.00</b>
20% Dev't Fund	25	<b>Upgrading of PCC Pavement and Drainage System at Zamora Street, Barangay IV, Dagupan City, Phase I</b>	<b>8000-2-03-007-003</b>	<b>CO</b>	<b>1-07-03-010</b>	<b>10,000,000.00</b>
SPA	26	<b>Additional outlay for Repairs and Maintenance- Buidings and Other Structures under Various Offices</b>	<b>8000-2-01-010-007</b>	<b>MOOE</b>	<b>5-02-13-040</b>	<b>3,500,000.00</b>
SPA	27	<b>To cover the cost for the Construction of Pathway Drainages at Sitio Abalaten, along the compound of Tolentino, Carvajal, Arbias, Aqui, Quinto, Basa, Bandong, Melendez, Delos Santos, Barangay Salisay, Dagupan City</b>	<b>8000-2-03-007-004</b>	<b>CO</b>	<b>1-07-03-010</b>	<b>500,000.00</b>
SPA	28	<b>To cover the cost for the Upgrading of Pathway at Bolosan Elementary School Compound,</b>	<b>8000-2-01-010-008</b>	<b>CO</b>	<b>1-07-03-010</b>	<b>1,000,000.00</b>

		<b>Barangay Bolosan, Dagupan City</b>				
SPA	29	<b>To cover the Upgrading of PCC Pavement and Drainage System at Sitio Sagur, Barangay Pantal, Dagupan City</b>	<b>8000-2- 03-007- 005</b>	<b>CO</b>	<b>1-07-03- 010</b>	<b>2,000,000.00</b>
SPA	30	<b>To cover the cost for the Procurement of Fifty (50) pcs. Heavy Duty Modular Tents for Emergency Logistical Support</b>	<b>1000-2- 01-017- 001</b>	<b>CO</b>	<b>1-07-99- 990</b>	<b>875,000.00</b>
OSBC	31	<b>Additional outlay for Other Maintenance and Operating Expenses under One Stop Business Center</b>	<b>1000-2- 03-011- 001-002</b>	<b>MOOE</b>	<b>5-02-99- 990</b>	<b>2,000,000.00</b>
City Agriculture Office	32	<b>Additional outlay for Consultancy Services under City Agriculture Office</b>	<b>8000-2- 02-003- 001</b>	<b>MOOE</b>	<b>5-02-11- 030</b>	<b>75,000.00</b>
CEO- Maint. of City Roads	33	<b>Additional outlay for Repairs and Maintenance- Infrastructure Assets under City Engineer's Office- Maintenance of City Roads</b>	<b>8000-2- 03-007- 002</b>	<b>MOOE</b>	<b>5-02-13- 030</b>	<b>1,500,000.00</b>
<b>GRAND TOTAL</b>						<b>P 77,306,786.96</b>

**SECTION 3.** The aforesaid amount in Section 1 is hereby realigned and approved as Supplemental Budget No. 02.

**SECTION 4.** This Ordinance shall take effect immediately upon approval.

**SECTION 5.** That the Honorable City Mayor, thru the Market Division shall forward a copy of the Action Plan as to the stallholders, while the Magsaysay Fish Market will be repaired and renovated.

**SECTION 6.** That the City Council shall be forwarded by the City Mayor thru the HR department the list of vacant and filled-out health related positions.

**ENACTED UNANIMOUSLY.**

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Authors:

**COUNCILOR MICHAEL B. FERNANDEZ**

**COUNCILOR MARIA LIBRADA FE M. REYNA**

**COUNCILOR JOSE NETU M. TAMAYO**



**COUNCILOR LUIS M. SAMSON, JR.**  
**COUNCILOR DENNIS C. CANTO**  
**COUNCILOR MARVIN V. FABIA**  
**COUNCILOR KARLOS LIBERATO E. REYNA IV**  
**COUNCILOR CELIA C. LIM**  
**COUNCILOR CISCO JAY P. FLORES**  
**COUNCILOR TERESA T. COQUIA**  
**COUNCILOR MARCELINO D. FERNANDEZ**  
**COUNCILOR JOSHUA BON BON F. BUGAYONG**

**DEAN BRYAN L. KUA**  
City Vice Mayor & Presiding Officer

ATTESTED:

**RYAN C. RAVANZO**  
City Secretary

APPROVED:

**MARC BRIAN C. LIM**  
City Mayor

Date: \_\_\_\_\_