

Republika ng Pilipinas
Lungsod ng Dagupan
TANGGAPAN NG SANGGUNIANG PANLUNGSOD
-oOo-

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG PANLUNGSOD, DAGUPAN CITY, HELD (via Zoom Conference Meeting), ON MAY 14, 2021.

PRESENT:

Hon. Dean Bryan L. Kua	City Vice Mayor & Presiding Officer
Hon. KarlosLiberato E. Reyna IV	Presiding Officer Pro Tempore, Member
Hon. Jose Netu M. Tamayo	Deputy Presiding Officer, Member
Hon. Michael B. Fernandez	Majority Floor Leader, Member
Hon. Luis M. Samson, Jr.	Asst. Majority Floor Leader, Member
Hon. Dennis C. Canto	Second Asst. Majority Floor Leader, Member
Hon. Maria Librada Fe M. Reyna	Minority Floor Leader, Member
Hon. Celia C. Lim	Asst. Minority Floor Leader, Member
Hon. Marvin V. Fabia	City Councilor, Member
Hon. Cisco Jay P. Flores	City Councilor, Member
Hon. Teresa T. Coquia	City Councilor, Member
Hon. Marcelino D. Fernandez	Liga ng mga Barangay President, Ex-Officio Member
Hon. Joshua Bon Bon F. Bugayong	Pederasyon ng mga Sangguniang Kabataan President, Ex-Officio Member

ABSENT:

NONE

ORDINANCE NO. 2233-2021

REVERTING THE TOTAL AMOUNT OF THREE HUNDRED FORTY NINE MILLION ONE HUNDRED NINETY THREE THOUSAND SEVEN HUNDRED EIGHTY PESOS AND SEVENTY CENTAVOS (PHP349,193,780.70), FUNDED FROM VARIOUS SOURCES AND APPROPRIATING THE SAME AS SUPPLEMENTAL BUDGET NO. 01 FOR FISCAL YEAR 2021.

WHEREAS, the City Budget Officer certified before the Sangguniang Panlungsod that the submitted proposed Supplemental Budget No. 01, s. 2021, substantially complies with all existing government Budgeting Laws, Rules and Procedures;

WHEREAS, the City Accountant, during the SP session has endorsed the approval of proposed Supplemental Budget No. 01, s. 2021;

WHEREAS, in an Indorsement dated May 12, 2021, copies of the Local Development Council Resolution No. 1 and 2, series of 2021, the proposed Supplemental Annual Investment Program No. 01, series of 2021, and the proposed Supplemental Budget No. 01 CY 2021, duly signed by the members of the Local Development Council Executive Committee, was forwarded to the Honorable Members of the Sangguniang Panlungsod;

NOW, THEREFORE, on joint motion of Councilors Michael Fernandez, Marcelino D. Fernandez, Karlos Liberato E. Reyna IV, Jose Netu M. Tamayo, Dennis C. Canto, and Maria Librada Fe M. Reyna, duly and jointly seconded by Councilors Luis M. Samson, Jr., Celia C. Lim, Teresa T. Coquia, Cisco Jay P. Flores, Marvin V. Fabia, and Joshua Bon Bon F. Bugayong, be it ordained by the Sangguniang Panlungsod in the City of Dagupan in its special session assembled that:

SECTION 1. The sum total of Three Hundred Forty Nine Million One Hundred Ninety Three Thousand Seven Hundred Eighty Pesos and Seventy Centavos (Php349,193,780.70), is hereby realigned from the following various accounts, namely:

	P A R T I C U L A R S	ACCOUNT CLASSIFICATION	AMOUNT
1.00	SURPLUS/SAVINGS OF FY 2020 AVAILABLE FOR APPROPRIATIONS		P 219,251,975.31
2.00	SAVINGS FROM PERSONNEL SERVICES OF VARIOUS OFFICES FOR THE 1ST QUARTER OF CY 2021		10,075,897.08
3.00	REVERSION/ REALIGNMENT OF PROCUREMENT OF CLINICAL CHEMISTRY ANALYZER FOR CITY HEALTH OFFICE (Continuing Balance CY 2019)		2,600,000.00
4.00	REVERSION/ REALIGNMENT OF CONSTRUCTION/ REHABILITATION OF DAMAGED INFRASTRUCTURE FACILITIES AND EVACUATION CENTERS (5% CDRRMF CY 2021) (To be Appropriated also under 5% CDRRMF)		1,000,000.00
5.00	REVERSION/ REALIGNMENT FROM VARIOUS PROJECTS AND PROGRAMS UNDER 20% DEVELOPMENT FUND CY 2014 to CY 2020 (TO BE APPROPRIATED ALSO UNDER 20% DEVELOPMENT FUND)		
	20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2014		
	PURCHASE OF DUMPTRUCK FOR SANITATION		1,110,000.00
	20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2015		
	CONSTRUCTION OR REHABILITATION OF FACILITIES: CONSTRUCTION OF BAHAY PAG- ASA		5,000,000.00
	TOURISM IMPROVEMENT FOR ECONOMIC DEVELOPMENT: PUGARO-BOARDWALK/ PAVILION TONDALIGAN PARK		3,741,538.20
	20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2016		
	IMPROVEMENT OF CHILDREN'S PARK AT CITY PLAZA		500,000.00
	20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2017		
	COMPLETION OF BAHAY PAG-ASA BUILDING, BONUAN BOQUIG		775,000.00
	20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2019		
	CONSTRUCTION OF MAGSAYSAY MARKET EXTENSION (NEAR MELES)		500,000.00
	INSTALLATION OF CULVERT AT VARIOUS CREEKS, BARANGAY POGO GRANDE		1,000,000.00
	CONSTRUCTION OF TWO (2) STOREY MULTI- PURPOSE CENTER FOR SOCIAL WELFARE AND DEVELOPMENT (STIMULATION THERAPEUTIC ACTIVITY CENTER (STAC), PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO) AND CRISIS INTERVENTION CENTER), PHASE I		10,000,000.00
	INSTALLATION OF LED LIGHTINGS AT BARANGAY I		301,000.00
	20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2020		

	CONSTRUCTION OF TWO (2) STOREY BAHAY PAG- ASA BUILDING		5,000,000.00
	URBAN GREENING AND REHABILITATION OF TONDALIGAN PARK AT BONUAN GUESET:		
	IMPROVEMENT OF JAPANESE GARDEN AT TONDALIGAN BLUE BEACH		3,000,000.00
	INSTALLATION OF STREETLIGHTING SYSTEM AT BAYWALK AREA		2,000,000.00
	CONSTRUCTION OF CONCRETE BENCHES AT BAYWALK AREA		2,000,000.00
	LANDSCAPE DEVELOPMENT AT BAYWALK AREA		2,000,000.00
	DEVELOPMENT OF WATER TOWER AREA		3,000,000.00
	HISTORICAL PRESERVATION OF DAGUPAN RAILWAY LOCOMOTIVE AT CITY PLAZA		1,000,000.00
	IMPLEMENTATION OF SUSTAINABLE LIVELIHOOD AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMS:		
	PURCHASE OF LOT FOR SATELLITE MARKET AT BARANGAY PUGARO		1,000,000.00
	CONSTRUCTION OF SATELLITE MARKET AT BARANGAY PUGARO		2,000,000.00
	COMPREHENSIVE FLOOD MITIGATION AND FLOOD RISK MANAGEMENT- CONSTRUCTION OF RIVER PROTECTION DIKE AT BARANGAY I		8,000,000.00
	CONSTRUCTION OF TWO (2) STOREY MULTI- PURPOSE CENTER FOR SOCIAL WELFARE AND DEVELOPMENT (STIMULATION THERAPEUTIC ACTIVITY AREA CENTER (STAC), PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO) AND CRISIS INTERVENTION CENTER (CIC)), PHASE II		20,000,000.00
6.00	REVERSION/ REALIGNMENT FROM VARIOUS PROJECTS AND PROGRAMS UNDER SPECIAL PURPOSE APPROPRIATIONS- BUB- LGU COUNTERPART CY 2017		
	BUB- LGU COUNTERPART: PURCHASE OF COMPUTERS AND BOOKS FOR SCHOOL LIBRARY, BONUAN BOQUIG ELEMENTARY SCHOOL		520,000.00
	<i>Information and Communication Technology Equipment</i>	416,000.00	
	<i>Books</i>	104,000.00	
	BUB- LGU COUNTERPART: PURCHASE OF COMPUTERS AND BOOKS FOR SCHOOL LIBRARY, EAST CENTRAL ELEMENTARY SCHOOL		520,000.00
	<i>Information and Communication Technology Equipment</i>	416,000.00	
	<i>Books</i>	104,000.00	
	BUB- LGU COUNTERPART: PURCHASE OF COMPUTERS AND BOOKS FOR SCHOOL LIBRARY, PANTAL ELEMENTARY SCHOOL		520,000.00
	<i>Information and Communication Technology Equipment</i>	416,000.00	
	<i>Books</i>	104,000.00	
	BUB- LGU COUNTERPART: CORE LOCAL ROAD: CONSTRUCTION/ UPGRADING OF PCC PAVEMENT AT SABANGAN ROAD BONUAN GUESET		1,840,000.00

	BUB- LGU COUNTERPART: CORE LOCAL ROAD: CONSTRUCTION/ UPGRADING OF PCC PAVEMENT AT MAIN ROAD, LASIP GRANDE		4,000,000.00
	BUB- LGU COUNTERPART: CORE LOCAL ROAD: CONSTRUCTION/ UPGRADING OF PCC PAVEMENT AT PANTAL		500,000.00
7.00	SAVINGS/BALANCES FROM VARIOUS IMPLEMENTED PROJECTS AND PROGRAMS UNDER 20% DEVELOPMENT FUND CY 2018-2020 (To be Appropriated also under 20% Development Fund)		664,129.36
	2018- CB Construction of Tensile Fabric Roofing at City Plaza	426,414.71	
	2018- CB Beautification of Central Business District: Sidewalk Recovery	3,210.90	
	2018- CB Construction of CDRRM Office at Tondaligan Blue Beach	20,456.30	
	2019- CB Construction of Covered Court Gym with Elevation at Suit Elementary School, Barangay Pugaro- Suit	16,610.11	
	2019- CB Elevation of Basketball Court at Barangay Pugaro- Suit	1,100.00	
	2019- CB Site Development including Perimeter Fence at Civic Center, Barangay Poblacion Oeste	14,323.89	
	2019- CB Site Development of Lying- In Clinic for City Health Office, Barangay Herrero- Perez	1,100.00	
	2019- CB Rehabilitation of Covered Court Gym at Barangay Lomboy	1,014.59	
	2019- CB Upgrading of E. P. Nava Road at Barangay Tapuac	1,225.00	
	2019- CB Upgrading of Grounds at Poolside Compound, Barangay Poblacion Oeste	4,180.50	
	2019- CB Upgrading of PCC Pavement and Drainage System at Barangay Bacayao Sur (Infront of INC)	3,220.80	
	2019- CB Upgrading of PCC Pavement and Drainage System at Nueva St., Barangay II and III	9,864.18	
	2019- CB Upgrading of PCC Pavement and Drainage System at Galvan St., Barangay IV	6,697.60	
	2019- CB Upgrading of PCC Pavement and Drainage System at Don Severino, Barangay BonuanBoquig	3,431.87	
	2019- CB Upgrading of PCC Pavement and Drainage System at Eastern, Barangay BonuanGueset	9,208.70	
	2019- CB Upgrading of PCC Pavement and Drainage System at Perenians Road, Barangay BonuanGueset	5,565.54	
	2019- CB Upgrading of PCC Pavement and Drainage System at Caniogan (Left side), Barangay Caranglaan	3,146.35	
	2019- CB Upgrading of PCC Pavement and Drainage System at Barangay Lasip Grande (Phase II)	14,381.51	
	2019- CB Upgrading of PCC Pavement and Drainage System at Cabal Road, Barangay Malued	3,440.08	
	2019- CB Upgrading of PCC Pavement and Drainage System at Greenvalley, Barangay Malued (Tranquilino- Siapno)	6,703.75	
	2019- CB Upgrading of PCC Pavement and Drainage System at NevadoCalimlim Road, Barangay Malued	2,173.01	
	2019- CB Upgrading of PCC Pavement and Drainage System at Nable East, Barangay Pantal	2,427.65	
	2019- CB Upgrading of PCC Pavement and Drainage System at Riverside, Barangay Pogo Chico	4,493.32	

	2019- CB Upgrading of PCC Pavement and Drainage System at SitioAbalateng, Barangay Salisay	9.31	
	2019- CB Upgrading of PCC Pavement and Drainage System at SitioBoquig, Barangay Bacayao Norte	1,711.78	
	2019- CB Upgrading of PCC Pavement at Barangay Carael (Infront of River/ Fishpond-Luneta)	2,346.71	
	2019- CB Upgrading of Riverside Road at Barangay Tambac	3,175.45	
	2019- CB Upgrading of PCC Pavement and Drainage System at Don Proceso Bautista Road, Barangay Lucao (Arco) Phase II	4,495.69	
	2019- CB Upgrading of PCC Pavement and Drainage System at Tabacalera Road (Beside PLDT), Barangay Pantal	2,914.19	
	2020- CB Procurement of Information and Education Campaign Materials to Enforce Physical and Social Distancing Protocols	23,406.96	
	2020- CB Procurement of Retractable Tents for COVID- 19 Operations	6,720.00	
	2020- CB Procurement of Laboratory Testing for SARS-COV-2, Equipment, Kits, Reagents, and Other COVID- 19 Testing	51,684.38	
	2020- CB Upgrading of Road at Barangay Lasip Chico	3,274.53	
8.00	REVERSION/ REALIGNMENT/SAVINGS/ BALANCES FROM VARIOUS IMPLEMENTED PROJECTS AND PROGRAMS UNDER REGULAR OFFICES FROM CY 2012-2020		8,674,280.36
	2012- CB City Budget Office - Information and Communication Technology Equipment	5,706.40	
	2012- CB CTO- Market Division- Information and Communication Technology Equipment	60,040.00	
	2012- CB CTO- Market Division- Furniture and Fixtures	44,045.00	
	2014- CB City Engineer's Office- Maintenance of City Roads- Other Structures	64,315.00	
	2014- CB City Planning and Development Office- Office Equipment	28,403.00	
	2014- CB City Accountant's Office- Office Equipment	1,465.00	
	2014- CB City Assessor's Office- Office Equipment	80,040.00	
	2014- CB Waste Management Division- Office Equipment	267,500.00	
	2014- CB City Social Welfare and Development Office- Office Equipment	675.00	
	2014- CB City Population Office- Office Equipment	8,275.00	
	2014- CB City Veterinarian's Office- Office Equipment	42,930.00	
	2014- CB SangguniangPanlungsod- Information and Communication Technology Equipment	23,610.00	
	2014- CB City Planning and Development Office- Information and Communication Technology Equipment	749.00	
	2014- CB City Accountant's Office- Information and Communication Technology Equipment	10.00	
	2014- CB City Library Office- Information and Communication Technology Equipment	32,454.00	
	2014- CB Public Order and Safety Office- Information and Communication Technology Equipment	150,000.00	

2014- CB City Social Welfare and Development Office- Information and Communication Technology Equipment	18.00	
2014- CB City Population Office- Information and Communication Technology Equipment	14,642.00	
2014- CB City Budget Office- Communication Equipment	50,000.00	
2014- CB Public Order and Safety Office- Communication Equipment	6,745.00	
2014- CB City Planning and Development Office- Technical and Scientific Equipment	60,000.00	
2014- CB City Engineer's Office- Administrative and Technical Services- Motor Vehicles	240,200.00	
2014- CB Waste Management Division- Watercrafts	160,090.00	
2014- CB SangguniangPanlungsod- Furniture and Fixtures	8,225.00	
2014- CB City Planning and Development Office- Furniture and Fixtures	13,570.00	
2014- CB City Budget Office- Furniture and Fixtures	10,630.00	
2014- CB City Accountant's Office- Furniture and Fixtures	960.00	
2014- CB City Legal Office- Furniture and Fixtures	26,621.00	
2014- CB City Veterinarian's Office- Furniture and Fixtures	2,520.00	
2014- CB City Planning and Development Office- Books	55,201.00	
2014- CB City Planning and Development Office- Other Property, Plant, and Equipment	10,000.00	
2014- CB City General Services Office- Other Property, Plant, and Equipment	60,000.00	
2014- CB City Accountant's Office- Other Property, Plant, and Equipment	7,050.00	
2014- CB City Engineer's Office- Maintenance of Parks and Plazas- Other Property, Plant, and Equipment	18,430.00	
2015- CB City Treasurer's Office- Land	45,412.28	
2015- CB City Engineer's Office- Maintenance of City Roads- Road Networks	315,388.77	
2015- CB City Mayor's Office- Office Equipment	23,019.00	
2015- CB SangguniangPanlungsod- Office Equipment	2,850.00	
2015- CB City Planning and Development Office- Office Equipment	10,070.00	
2015- CB City Budget Office- Office Equipment	17,175.00	
2015- CB City Accountant's Office- Office Equipment	500.00	
2015- CB City Treasurer's Office- Office Equipment	11,690.00	
2015- CB City Assessor's Office- Office Equipment	30,020.00	
2015- CB City Library Office- Office Equipment	2,141.25	
2015- CB Public Order and Safety Office- Office Equipment	5,320.00	
2015- CB Waste Management Division- Office Equipment	13,780.00	
2015- CB City Population Office- Office Equipment	9,980.00	
2015- CB City Agriculture Office- Office Equipment	9,137.60	
2015- CB City Disaster Risk Reduction and Management Office- Office Equipment	25,040.00	

2015- CB City Mayor's Office- Information and Communication Technology Equipment	250,242.00	
2015- CB SangguniangPanlungsod- Information and Communication Technology Equipment	3,520.00	
2015- CB City Planning and Development Office- Information and Communication Technology Equipment	46,365.00	
2015- CB City General Services Office- Information and Communication Technology Equipment	1,525.00	
2015- CB City Budget Office- Information and Communication Technology Equipment	19,625.00	
2015- CB City Accountant's Office- Information and Communication Technology Equipment	900.00	
2015- CB City Treasurer's Office- Information and Communication Technology Equipment	2,095.00	
2015- CB City Library Office- Information and Communication Technology Equipment	6,610.00	
2015- CB Public Order and Safety Office- Information and Communication Technology Equipment	16,275.00	
2015- CB Waste Management Division- Information and Communication Technology Equipment	38,040.00	
2015- CB City Population Office- Information and Communication Technology Equipment	11,513.50	
2015- CB City Agriculture Office- Information and Communication Technology Equipment	908.50	
2015- CB City Engineer's Office- Administrative and Technical Services- Information and Communication Technology Equipment	3,160.00	
2015- CB CTO- Market Division- Information and Communication Technology Equipment	12,090.00	
2015- CB City Disaster Risk Reduction and Management Office- Information and Communication Technology Equipment	31,900.00	
2015- CB SangguniangPanlungsod- Communication Equipment	3,220.00	
2015- CB City Budget Office- Communication Equipment	2,000.00	
2015- CB City Assessor's Office- Communication Equipment	32,000.00	
2015- CB Waste Management Division- Communication Equipment	54,400.00	
2015- CB City Agriculture Office- Communication Equipment	5,060.00	
2015- CB CTO- Market Division- Communication Equipment	55,030.00	
2015- CB City Disaster Risk Reduction and Management Office- Communication Equipment	20,530.00	
2015- CB City Planning and Development Office- Technical and Scientific Equipment	27,310.00	
2015- CB SangguniangPanlungsod- Motor Vehicles	10,700.00	
2015- CB City Mayor's Office- Furniture and Fixtures	18,817.34	
2015- CB City Planning and Development Office- Furniture and Fixtures	29,375.00	
2015- CB City Civil Registrar's Office- Furniture and Fixtures	3,850.00	
2015- CB City General Services Office- Furniture and Fixtures	10,260.00	
2015- CB City Budget Office- Furniture and Fixtures	75.50	
2015- CB City Accountant's Office- Furniture and Fixtures	960.00	
2015- CB Public Order and Safety Office- Furniture and Fixtures	27,780.00	

2015- CB City Social Welfare and Development Office- Furniture and Fixtures	11,948.00	
2015- CB City Population Office- Furniture and Fixtures	913.00	
2015- CB City Agriculture Office- Furniture and Fixtures	5,418.90	
2015- CB CTO- Market Division- Furniture and Fixtures	46,150.00	
2015- CB City Disaster Risk Reduction and Management Office- Furniture and Fixtures	25,000.00	
2015- CB City Planning and Development Office- Books	112,269.00	
2015- CB City Library Office- Books	2,090.00	
2015- CB SangguniangPanlungsod- Other Property, Plant, and Equipment	29,600.00	
2015- CB City Planning and Development Office- Other Property, Plant, and Equipment	31,370.00	
2015- CB City Civil Registrar's Office- Other Property, Plant, and Equipment	8,095.00	
2015- CB City General Services Office- Other Property, Plant, and Equipment	50,000.00	
2015- CB City Treasurer's Office- Other Property, Plant, and Equipment	438.00	
2015- CB City Engineer's Office- Maintenance of Parks and Plazas- Other Property, Plant, and Equipment	5,844.00	
2015- CB City Agriculture Office- Other Property, Plant, and Equipment	36,210.00	
2016- CB City Engineer's Office- Administrative and Technical Services- Construction of waiting area at Women Section, BJMP, Dagupan City- Other Structures	2,156.76	
2016- CB Waste Management Division- Machinery	30,977.00	
2016- CB SangguniangPanlungsod- Office Equipment	15,350.00	
2016- CB City Planning and Development Office- Office Equipment	20,000.00	
2016- CB City Accountant's Office- Office Equipment	23,430.00	
2016- CB City Treasurer's Office- Office Equipment	39,269.00	
2016- CB City Assessor's Office- Office Equipment	9,170.00	
2016- CB City Library Office- Office Equipment	13,160.00	
2016- CB Public Order and Safety Office- Office Equipment	52,300.00	
2016- CB Public Employment Services Office- Office Equipment	2,300.00	
2016- CB Waste Management Division- Office Equipment	26,588.00	
2016- CB City Social Welfare and Development Office- Office Equipment	19,160.00	
2016- CB City Population Office- Office Equipment	6,950.00	
2016- CB City Veterinarian's Office- Office Equipment	1,400.00	
2016- CB City Engineer's Office- Administrative and Technical Services- Office Equipment	4,200.00	
2016- CB City Disaster Risk Reduction and Management Office- Office Equipment	34,310.00	
2016- CB SangguniangPanlungsod- Information and Communication Technology Equipment	5,995.00	
2016- CB City Budget Office- Information and Communication Technology Equipment	10,740.00	

2016- CB City Accountant's Office- Information and Communication Technology Equipment	2,080.00	
2016- CB City Treasurer's Office- Information and Communication Technology Equipment	3,140.00	
2016- CB City Assessor's Office- Information and Communication Technology Equipment	7,210.00	
2016- CB City Library Office- Information and Communication Technology Equipment	750.00	
2016- CB City Legal Office- Information and Communication Technology Equipment	1,217.00	
2016- CB Public Order and Safety Office- Information and Communication Technology Equipment	1,050.00	
2016- CB Waste Management Division- Information and Communication Technology Equipment	6,700.00	
2016- CB City Social Welfare and Development Office- Information and Communication Technology Equipment	11,770.00	
2016- CB City Agriculture Office- Information and Communication Technology Equipment	6,845.00	
2016- CB City Veterinarian's Office- Information and Communication Technology Equipment	30,000.00	
2016- CB City Engineer's Office- Administrative and Technical Services- Information and Communication Technology Equipment	11,700.00	
2016- CB CTO- Market Division- Information and Communication Technology Equipment	11,050.00	
2016- CB City Disaster Risk Reduction and Management Office- Information and Communication Technology Equipment	15,120.00	
2016- CB City Mayor's Office- Communication Equipment	671.50	
2016- CB SangguniangPanlungsod- Communication Equipment	2,124.00	
2016- CB City Budget Office- Communication Equipment	50,000.00	
2016- CB City Assessor's Office- Communication Equipment	16,550.00	
2016- CB Public Employment Services Office- Communication Equipment	10,000.00	
2016- CB Waste Management Division- Communication Equipment	10,180.00	
2016- CB City Agriculture Office- Communication Equipment	27,515.00	
2016- CB CTO- Market Division- Communication Equipment	50.00	
2016- CB City Disaster Risk Reduction and Management Office- Communication Equipment	18,080.00	
2016- CB Waste Management Division- Construction and Heavy Equipment	10,500.00	
2016- CB City Planning and Development Office- Technical and Scientific Equipment	33,000.00	
2016- CB SangguniangPanlungsod- Motor Vehicles	48,100.00	
2016- CB City Budget Office- Motor Vehicles	39,000.00	
2016- CB City Assessor's Office- Motor Vehicles	39,000.00	
2016- CB Waste Management Division- Motor Vehicles	22,900.00	
2016- CB City Mayor's- Furniture and Fixtures	3,851.00	
2016- CB SangguniangPanlungsod- Furniture and Fixtures	3,448.00	
2016- CB City Planning and Development- Furniture and Fixtures	32,630.00	

2016- CB City Civil Registrar's Office- Furniture and Fixtures	8,000.00	
2016- CB City General Services Office- Furniture and Fixtures	4,765.00	
2016- CB City Budget Office- Furniture and Fixtures	11,630.00	
2016- CB City Accountant's Office- Furniture and Fixtures	5,322.00	
2016- CB City Treasurer's Office- Furniture and Fixtures	32,820.00	
2016- CB City Assessor's Office- Furniture and Fixtures	36,770.00	
2016- CB Public Order and Safety Office- Furniture and Fixtures	16,215.00	
2016- CB Public Employment Services Office- Furniture and Fixtures	500.00	
2016- CB Waste Management Division- Furniture and Fixtures	6,100.00	
2016- CB City Engineer's Office- Maintenance of Parks and Plazas- Furniture and Fixtures	1,020.00	
2016- CB City Social Welfare and Development Office- Furniture and Fixtures	1,580.00	
2016- CB City Population Office- Furniture and Fixtures	14,305.00	
2016- CB City Agriculture Office- Furniture and Fixtures	3,830.00	
2016- CB City Veterinarian's Office- Furniture and Fixtures	1,750.00	
2016- CB CTO- Market Division- Furniture and Fixtures	29,390.00	
2016- CB City Disaster Risk Reduction and Management Office- Furniture and Fixtures	8,720.00	
2016- CB City Planning and Development Office- Books	100,000.00	
2016- CB City Library Office- Books	14,100.00	
2016- CB SangguniangPanlungsod- Other Property, Plant, and Equipment	2,237.00	
2016- CB City Planning and Development Office- Other Property, Plant, and Equipment	35,000.00	
2016- CB City Civil Registrar's Office- Other Property, Plant, and Equipment	31,012.00	
2016- CB City General Services Office- Other Property, Plant, and Equipment	50,000.00	
2016- CB City Budget Office- Other Property, Plant, and Equipment	10,000.00	
2016- CB City Library Office- Other Property, Plant, and Equipment	11,300.00	
2016- CB Public Order and Safety Office- Other Property, Plant, and Equipment	18,220.00	
2016- CB City Engineer's Office- Maintenance of Parks and Plazas- Other Property, Plant, and Equipment	2,469.00	
2016- CB City Social Welfare and Development Office- Other Property, Plant, and Equipment	2,352.00	
2016- CB City Population Office- Other Property, Plant, and Equipment	6,525.00	
2016- CB City Agriculture Office- Other Property, Plant, and Equipment	8,220.00	
2016- CB City Disaster Risk Reduction and Management Office- Other Property, Plant, and Equipment	17,830.00	
2017- CB City City Engineer's Office- Maintenance of City Roads- Road Networks	6,000.00	
2017- CB Waste Management Division- Machinery	84,182.00	

2017- CB SangguniangPanlungsod- Office Equipment	4,234.00	
2017- CB City Planning and Development Office- Office Equipment	785.00	
2017- CB City Civil Registrar's Office- Office Equipment	1,265.00	
2017- CB City General Services Office- Office Equipment	2,255.00	
2017- CB City Budget Office- Office Equipment	65.00	
2017- CB City Accountant's Office- Office Equipment	625.00	
2017- CB City Treasurer's Office- Office Equipment	95.00	
2017- CB City Assessor's Office- Office Equipment	660.00	
2017- CB City Library Office- Office Equipment	75.00	
2017- CB City Legal Office- Office Equipment	9,915.00	
2017- CB Public Order and Safety Office- Office Equipment	64,235.00	
2017- CB Public Employment Services Office- Office Equipment	3,140.00	
2017- CB Waste Management Division- Office Equipment	27,630.00	
2017- CB Social Welfare and Development Office- Office Equipment	75.00	
2017- CB City Population Office- Office Equipment	1,530.00	
2017- CB City Agriculture Office- Office Equipment	2,680.00	
2017- CB City Engineer's Office- Administrative and Technical Services- Office Equipment	340.00	
2017- CB CTO- Market Division- Office Equipment	76,835.00	
2017- CB City Disaster Risk Reduction and Management Office- Office Equipment	270.00	
2017- CB City Mayor's Office- Information and Communication Technology Equipment	2,318.00	
2017- CB SangguniangPanlungsod- Information and Communication Technology Equipment	2,333.00	
2017- CB City Planning and Development Office- Information and Communication Technology Equipment	35,464.00	
2017- CB City Civil Registrar's Office- Information and Communication Technology Equipment	955.00	
2017- CB City General Services Office- Information and Communication Technology Equipment	1,665.00	
2017- CB City Budget Office- Information and Communication Technology Equipment	9,470.00	
2017- CB City Accountant's Office- Information and Communication Technology Equipment	188.00	
2017- CB City Treasurer's Office- Information and Communication Technology Equipment	3,400.00	
2017- CB City Library Office- Information and Communication Technology Equipment	578.00	
2017- CB City Legal Office- Information and Communication Technology Equipment	50,000.00	
2017- CB Waste Management Division- Information and Communication Technology Equipment	14,581.00	
2017- CB City Population Office- Information and Communication Technology Equipment	310.00	
2017- CB City Agriculture Office- Information and Communication Technology Equipment	890.00	
2017- CB City Veterinarians' Office- Information and Communication Technology Equipment	140.00	

2017- CB City Engineer's Office- Administrative and Technical Services- Information and Communication Technology Equipment	5,660.00	
2017- CB City Engineer's Office- Maintenance of City Roads- Information and Communication Technology Equipment	793.00	
2017- CB City Environment and Natural Resources Office- Information and Communication Technology Equipment	35,000.00	
2017- CB City Disaster Risk Reduction and Management Office- Information and Communication Technology Equipment	50,000.00	
2017- CB City Mayor's Office- Communication Equipment	17,306.00	
2017- CB SangguniangPanlungsod- Communication Equipment	200.00	
2017- CB City Legal Office- Communication Equipment	10.00	
2017- CB Public Order and Safety Office- Communication Equipment	6,241.50	
2017- CB Public Employment Services Office- Communication Equipment	10,000.00	
2017- CB Waste Management Division- Communication Equipment	100,000.00	
2017- CB CTO- Market Division- Communication Equipment	12,144.00	
2017- CB City Disaster Risk Reduction and Management Office- Communication Equipment	41,608.00	
2017- CB City Agriculture Office- Technical and Scientific Equipment	2,000.00	
2017- CB City Legal Office- Other Machinery and Equipment	20,000.00	
2017- CB SangguniangPanlungsod- Motor Vehicles	6,200.00	
2017- CB City Mayor's Office- Furniture and Fixtures	8,009.00	
2017- CB SangguniangPanlungsod- Furniture and Fixtures	6,954.05	
2017- CB City Civil Registrar's Office- Furniture and Fixtures	1,337.00	
2017- CB City General Services Office- Furniture and Fixtures	580.00	
2017- CB City Accountant's Office- Furniture and Fixtures	12,798.00	
2017- CB City Treasurer's Office- Furniture and Fixtures	31,805.00	
2017- CB City Assessor's Office- Furniture and Fixtures	16,790.00	
2017- CB City Legal Office- Furniture and Fixtures	100,000.00	
2017- CB Public Order and Safety Office- Furniture and Fixtures	12,996.00	
2017- CB Public Employment Services Office- Furniture and Fixtures	2,000.00	
2017- CB Waste Management Division- Furniture and Fixtures	14,958.00	
2017- CB City Population Office- Furniture and Fixtures	3,557.00	
2017- CB City Veterinarian's Office- Furniture and Fixtures	2,000.00	
2017- CB City Engineer's Office- Administrative and Technical Services- Furniture and Fixtures	791.00	
2017- CB City Environment and Natural Resources Office- Furniture and Fixtures	65,000.00	
2017- CB City Disaster Risk Reduction and Management Office- Furniture and Fixtures	9,618.00	

2017- CB City Library Office- Books	11,450.00	
2017- CB City General Services Office- Other Property, Plant, and Equipment	50,000.00	
2017- CB City Budget Office- Other Property, Plant, and Equipment	10,000.00	
2017- CB City Accountant's Office- Other Property, Plant, and Equipment	75.00	
2017- CB City Engineer's Office- Maintenance of City Roads- Other Property, Plant, and Equipment	9,212.00	
2017- CB CTO- Market Division- Other Property, Plant, and Equipment	20,000.00	
2017- CB City General Services Office- Computer Software: For Inventory and Asset Management System	25,000.00	
2018- CB City Veterinarian's Office- Other Structures	200,000.00	
2018- CB Waste Management Division- Machinery	61,660.00	
2018- CB SangguniangPanlungsod- Office Equipment	866.00	
2018- CB City Planning and Development Office- Office Equipment	1,500.00	
2018- CB City Civil Registrar's Office- Office Equipment	8,630.00	
2018- CB City General Services Office- Office Equipment	50.00	
2018- CB City Budget Office- Office Equipment	30,921.00	
2018- CB City Treasurer's Office- Office Equipment	1,109.00	
2018- CB City Assessor's Office- Office Equipment	5,558.00	
2018- CB City Library Office- Office Equipment	1,820.00	
2018- CB City Legal Office- Office Equipment	22,000.00	
2018- CB City Health Office- Office Equipment	11,402.47	
2018- CB City Health Office- Installation of Airconditioning System for the following Offices/ Centers: Diagnostic Center- Office Equipment	311.50	
2018- CB Public Employment Services Office- Office Equipment	15,317.75	
2018- CB Waste Management Division- Office Equipment	17,690.00	
2018- CB City Population Office- Office Equipment	290.00	
2018- CB City Population Office- Installation of Airconditioning System for the following Offices/ Centers: Teen Center- Office Equipment	87,015.10	
2018- CB City Engineer's Office- Administrative and Technical Services- Office Equipment	9,460.00	
2018- CB City Engineer's Office- Maintenance of City Roads- Office Equipment	4,100.00	
2018- CB CTO- Market Division- Office Equipment	5,720.00	
2018- CB City Mayor's Office- Information and Communication Technology Equipment	45,720.00	
2018- CB SangguniangPanlungsod- Information and Communication Technology Equipment	502.14	
2018- CB City Planning and Development Office- Information and Communication Technology Equipment	1,223.00	
2018- CB City Civil Registrar's Office- Information and Communication Technology Equipment	23,410.00	
2018- CB City General Services Office- Information and Communication Technology Equipment	370.00	

2018- CB City Budget Office- Information and Communication Technology Equipment	2,694.00	
2018- CB City Accountant's Office- Information and Communication Technology Equipment	2,110.00	
2018- CB City Treasurer's Office- Information and Communication Technology Equipment	1,427.00	
2018- CB City Assessor's Office- Information and Communication Technology Equipment	640.00	
2018- CB City Library Office- Information and Communication Technology Equipment	605.00	
2018- CB City Legal Office- Information and Communication Technology Equipment	200.00	
2018- CB City Public Order and Safety Office- Information and Communication Technology Equipment	29,384.00	
2018- CB City Health Office- Information and Communication Technology Equipment	3,038.00	
2018- CB Public Employment Services Office- Information and Communication Technology Equipment	111.25	
2018- CB City Social Welfare and Development Office- Information and Communication Technology Equipment	2,600.00	
2018- CB City Population Office- Information and Communication Technology Equipment	160.00	
2018- CB City Veterinarian's Office- Information and Communication Technology Equipment	6.00	
2018- CB City Engineer's Office- Administrative and Technical Services- Information and Communication Technology Equipment	1,419.00	
2018- CB City Engineer's Office- Maintenance of City Roads- Information and Communication Technology Equipment	40.00	
2018- CB CTO- Market Division- Information and Communication Technology Equipment	2,030.00	
2018- CB City Environment and Natural Resources Office- Information and Communication Technology Equipment	50,000.00	
2018- CB Zoning Office- Information and Communication Technology Equipment	50,000.00	
2018- CB City Disaster Risk Reduction and Management Office- Information and Communication Technology Equipment	40,660.00	
2018- CB City Mayor's Office- Communication Equipment	6,260.00	
2018- CB SangguniangPanlungsod- Communication Equipment	2,950.00	
2018- CB City General Services Office- Communication Equipment	120.00	
2018- CB City Legal Office- Communication Equipment	200.00	
2018- CB Public Order and Safety Office- Communication Equipment	31,000.00	
2018- CB Public Employment Services Office- Communication Equipment	10.00	
2018- CB Waste Management Division- Communication Equipment	100.00	
2018- CB City Health Office- Medical Equipment	794.30	
2018- CB City Legal Office- Other Machinery and Equipment	22,000.00	
2018- CB City Engineer's Office- Maintenance of City Roads- Other Machinery and Equipment	2,390.00	
2018- CB SangguniangPanlungsod- Motor Vehicles	3,200.00	
2018- CB City Agriculture Office- Watercrafts	3,200.00	

2018- CB City Mayor's Office- Furniture and Fixtures	7,720.00	
2018- CB SangguniangPanlungsod- Furniture and Fixtures	243.00	
2018- CB City Planning and Development Office- Furniture and Fixtures	50.00	
2018- CB City Civil Registrar's Office- Furniture and Fixtures	2,580.00	
2018- CB City General Services Office- Furniture and Fixtures	251.00	
2018- CB City Accountant's Office- Furniture and Fixtures	4,300.00	
2018- CB City Treasurer's Office- Furniture and Fixtures	856.00	
2018- CB City Library Office- Furniture and Fixtures	7,050.00	
2018- CB City Legal Office- Furniture and Fixtures	90,510.00	
2018- CB Public Order and Safety Office- Furniture and Fixtures	47,260.00	
2018- CB City Health Office- Furniture and Fixtures	80.25	
2018- CB Public Employment Services Office- Furniture and Fixtures	1,572.50	
2018- CB Waste Management Division- Furniture and Fixtures	30,000.00	
2018- CB City Engineer's Office- Maintenance of Parks and Plazas- Furniture and Fixtures	650.00	
2018- CB City Social Welfare and Development Office- Furniture and Fixtures	280.00	
2018- CB City Population Office- Furniture and Fixtures	2,020.00	
2018- CB City Agriculture Office- Furniture and Fixtures	2,900.00	
2018- CB City Veterinarian's Office- Furniture and Fixtures	10,000.00	
2018- CB City Engineer's Office- Administrative and Technical Services- Furniture and Fixtures	630.00	
2018- CB City Engineer's Office- Maintenance of City Roads- Furniture and Fixtures	400.00	
2018- CB CTO- Market Division- Furniture and Fixtures	1,075.00	
2018- CB City Environment and Natural Resources Office- Furniture and Fixtures	25,000.00	
2018- CB Zoning Office- Furniture and Fixtures	25,000.00	
2018- CB City Library Office- Books	1,884.00	
2018- CB City Mayor's Office- Other Property, Plant, and Equipment	14,525.00	
2018- CB SangguniangPanlungsod- Other Property, Plant, and Equipment	1,470.00	
2018- CB City Planning and Development Office- Other Property, Plant, and Equipment	20,000.00	
2018- CB City General Services Office- Other Property, Plant, and Equipment	7,221.00	
2018- CB City Budget Office- Other Property, Plant, and Equipment	5,020.00	
2018- CB City Accountant's Office- Other Property, Plant, and Equipment	2,490.00	
2018- CB Public Order and Safety Office- Other Property, Plant, and Equipment	20,000.00	
2018- CB City Health Office- Other Property, Plant, and Equipment	15,100.00	
2018- CB City Health Office- Construction of Placenta Pit and Needle Vault for Lying- In Clinic- Other Property, Plant, and Equipment	645.40	

2018- CB Waste Management Division- Other Property, Plant, and Equipment	127,100.00	
2018- CB City Engineer's Office- Maintenance of Parks and Plazas- Other Property, Plant, and Equipment	6.00	
2018- CB City Social Welfare and Development Office- Other Property, Plant, and Equipment	900.00	
2018- CB City Veterinarian's Office- Other Property, Plant, and Equipment	60,000.00	
2018- CB CTO- Market Division- Other Property, Plant, and Equipment	4,300.00	
2019- CB City Health Office- Rehabilitation of City Health Office- Buildings	3,787.25	
2019- CB SangguniangPanlungsod- Office Equipment	2,730.00	
2019- CB City Civil Registrar's Office- Office Equipment	14.50	
2019- CB City Budget Office- Office Equipment	12,040.00	
2019- CB City Accountant's Office- Office Equipment	36,199.40	
2019- CB City Treasurer's Office- Office Equipment	6,490.00	
2019- CB City Library Office- Office Equipment	910.00	
2019- CB Public Order and Safety Office- Office Equipment	10,100.00	
2019- CB City Health Office- Office Equipment	12,115.00	
2019- CB City Population Office- Office Equipment	80.00	
2019- CB City Agriculture Office- Office Equipment	5,906.00	
2019- CB City Veterinarian's Office- Office Equipment	30.00	
2019- CB City Disaster Risk Reduction and Management Office- Office Equipment	5,600.00	
2019- CB SangguniangPanlungsod- Information and Communication Technology Equipment	2,615.00	
2019- CB City Mayor's Office- Information and Communication Technology Equipment	58,910.00	
2019- CB City Planning and Development Office- Information and Communication Technology Equipment	12,240.00	
2019- CB City Budget Office- Information and Communication Technology Equipment	3,380.00	
2019- CB City Accountant's Office- Information and Communication Technology Equipment	2,550.00	
2019- CB City Treasurer's Office- Information and Communication Technology Equipment	24,790.00	
2019- CB City Assessor's Office- Information and Communication Technology Equipment	2,340.00	
2019- CB City Library Office- Information and Communication Technology Equipment	1,190.00	
2019- CB City Legal Office- Information and Communication Technology Equipment	12,550.00	
2019- CB City Health Office- Information and Communication Technology Equipment	5,850.00	
2019- CB Public Employment Services Office- Information and Communication Technology Equipment	10.00	
2019- CB Waste Management Division- Information and Communication Technology Equipment	10.00	
2019- CB City Population Office- Information and Communication Technology Equipment	50.00	
2019- CB City Agriculture Office- Information and Communication Technology Equipment	2,655.00	

2019- CB City Veterinarian's Office- Information and Communication Technology Equipment	790.00	
2019- CB City Engineer's Office- Administrative and Technical Services- Information and Communication Technology Equipment	1,290.00	
2019- CB City Engineer's Office- Maintenance of City Roads- Information and Communication Technology Equipment	3,585.00	
2019- CB CTO-Market Division- Information and Communication Technology Equipment	20,160.00	
2019- CB SangguniangPanlungsod- Communication Equipment	400.00	
2019- CB City Planning and Development Office- Communication Equipment	30,000.00	
2019- CB Public Order and Safety Office- Communication Equipment	14,580.00	
2019- CB Waste Management Division- Communication Equipment	12,545.00	
2019- CB City Engineer's Office- Maintenance of Parks and Plazas- Communication Equipment	110.00	
2019- CB City Disaster Risk Reduction and Management Office- Procurement of One (1) unit Brand New Ambulance for CDRMO- Disaster Response and Rescue Equipment	102,000.00	
2019- CB City Health Office- Procurement of Ten (10) units Mist Blowers for Dengue- Medical Equipment	5,300.00	
2019- CB City Agriculture Office- Technical and Scientific Equipment	2,000.00	
2019- CB City Legal Office- Other Machinery and Equipment	24,000.00	
2019- CB City Engineer's Office- Maintenance of City Roads- Other Machinery and Equipment	1,250.00	
2019- CB SangguniangPanlungsod- Motor Vehicles	3,725.00	
2019- CB City Treasurer's Office- Motor Vehicles	11,556.25	
2019- CB Public Order and Safety Office- Motor Vehicles	540.00	
2019- CB Waste Management Division- Procurement of Motorized Banca: Two (2) units for Waste Management Division- Watercrafts	250.00	
2019- CB City Agriculture Office- Cost for the Wooden boats (Banca), various net and other paraphernalia for the use of fishermen's folks from different 11 barangays of the City- Watercrafts	2,481.45	
2019- CB City Agriculture Office- Procurement of Motorized Banca: One (1) unit for City Agriculture Office- Watercrafts	200.00	
2019- CB City Mayor's Office- Furniture and Fixtures	31,615.00	
2019- CB City Planning and Development Office- Furniture and Fixtures	1,905.00	
2019- CB City Civil Registrar's Office- Furniture and Fixtures	2,090.00	
2019- CB City Accountant's Office- Furniture and Fixtures	1,110.00	
2019- CB City Health Office- Furniture and Fixtures	2,400.00	
2019- CB Public Employment Services Office- Furniture and Fixtures	200.00	
2019- CB City Engineer's Office- Maintenance of Parks and Plazas- Furniture and Fixtures	960.00	
2019- CB City Social Welfare and Development Office- Furniture and Fixtures	2,015.00	
2019- CB City Population Office- Furniture and Fixtures	400.00	

2019- CB City Agriculture Office- Furniture and Fixtures	150.00	
2019- CB City Veterinarian's Office- Furniture and Fixtures	230.00	
2019- CB City Engineer's Office- Administrative and Technical Services- Furniture and Fixtures	4,200.00	
2019- CB City Engineer's Office- Maintenance of City Roads- Furniture and Fixtures	920.00	
2019- CB City Disaster Risk Reduction and Management Office- Furniture and Fixtures	5,655.00	
2019- CB City Library Office- Books	1,790.98	
2019- CB City Mayor's Office- Other Property, Plant, and Equipment	770.00	
2019- CB City Mayor's Office- Fabrication of 136 units Tents for various events and activities of the City- Other Property, Plant, and Equipment	8,560.00	
2019- CB SangguniangPanlungsod- Other Property, Plant, and Equipment	2,230.00	
2019- CB City Planning and Development Office- Other Property, Plant, and Equipment	39,500.00	
2019- CB City Civil Registrar's Office- Other Property, Plant, and Equipment	302.25	
2019- CB City General Services Office- Other Property, Plant, and Equipment	15,481.00	
2019- CB City Budget Office- Other Property, Plant, and Equipment	15,000.00	
2019- CB City Accountant's Office- Other Property, Plant, and Equipment	12,505.00	
2019- CB City Schools Division Office- Purchase of Sound System for Different Public Schools- Other Property, Plant, and Equipment	840,000.00	
2019- CB City Health Office- Other Property, Plant, and Equipment	6,000.00	
2019- CB City Engineer's Office- Maintenance of Parks and Plazas- Other Property, Plant, and Equipment	510.00	
2019- CB City Social Welfare and Development Office- Other Property, Plant, and Equipment	12,015.00	
2019- CB City Veterinarian's Office- Other Property, Plant, and Equipment	50.00	
2019- CB City Engineer's Office- Administrative and Technical Services- Other Property, Plant, and Equipment	2,875.00	
2019- CB City Engineer's Office- Maintenance of City Roads- Other Property, Plant, and Equipment	50.00	
2019- CB CTO-Market Division- Other Property, Plant, and Equipment	25,400.00	
2020- CB City Planning and Development Office- Office Equipment	6,950.00	
2020- CB City Accountant's Office- Office Equipment	4,150.00	
2020- CB City Assessor's Office- Office Equipment	4,700.00	
2020- CB City Library Office- Office Equipment	946.00	
2020- CB Public Order and Safety Office- Office Equipment	671.50	
2020- CB City Social Welfare and Development Office- Office Equipment	1,395.00	
2020- CB City Agriculture Office- Office Equipment	785.00	
2020- CB City Veterinarian's Office- Office Equipment	5,260.00	
2020- CB City Engineer's Office- Maintenance of City Roads- Office Equipment	95.00	
2020- CB City Disaster Risk Reduction and Management Office- Office Equipment	1,157.00	

2020- CB City Planning and Development Office- Information and Communication Technology Equipment	86.06	
2020- CB City General Services Office- Information and Communication Technology Equipment	3,808.00	
2020- CB City Accountant's Office- Information and Communication Technology Equipment	6,830.00	
2020- CB City Treasurer's Office- Information and Communication Technology Equipment	5,160.00	
2020- CB City Legal Office- Information and Communication Technology Equipment	10,450.00	
2020- CB Public Order and Safety Office- Information and Communication Technology Equipment	2,376.65	
2020- CB City Health Office- Information and Communication Technology Equipment	3,252.00	
2020- CB Waste Management Division- Information and Communication Technology Equipment	3,785.00	
2020- CB City Social Welfare and Development Office- Information and Communication Technology Equipment	9,610.00	
2020- CB City Population Office- Information and Communication Technology Equipment	130.00	
2020- CB City Agriculture Office- Information and Communication Technology Equipment	7,580.00	
2020- CB City Veterinarian's Office- Information and Communication Technology Equipment	7,980.56	
2020- CB City Disaster Risk Reduction and Management Office- Information and Communication Technology Equipment	2,670.00	
2020- CB City General Services Office- Communication Equipment	115.00	
2020- CB Public Order and Safety Office- Communication Equipment	1,890.00	
2020- CB Waste Management Division- Communication Equipment	4,360.00	
2020- CB City Engineer's Office- Maintenance of Parks and Plazas- Communication Equipment	100.00	
2020- CB City Agriculture Office- Communication Equipment	7,825.00	
2020- CB CTO- Market Division- Communication Equipment	15,400.00	
2020- CB City Engineer's Office- Maintenance of City Roads- Other Machinery and Equipment	180.00	
2020- CB City Treasurer's Office- Motor Vehicles	1,270.00	
2020- CB City Mayor's Office- Furniture and Fixtures	10,600.00	
2020- CB City Planning and Development Office- Furniture and Fixtures	30,210.00	
2020- CB City General Services Office- Furniture and Fixtures	5,087.00	
2020- CB City Accountant's Office- Furniture and Fixtures	4,785.00	
2020- CB City Treasurer's Office- Furniture and Fixtures	5,510.00	
2020- CB Public Order and Safety Office- Furniture and Fixtures	990.00	
2020- CB City Health Office- Furniture and Fixtures	536.00	
2020- CB City Engineer's Office- Maintenance of Parks and Plazas- Furniture and Fixtures	1,830.00	
2020- CB City Social Welfare and Development Office- Furniture and Fixtures	600.00	
2020- CB City Population Office- Furniture and Fixtures	3,185.00	

	2020- CB City Agriculture Office- Furniture and Fixtures	4,630.00	
	2020- CB City Veterinarians Office- Furniture and Fixtures	5,082.00	
	2020- CB City Engineer's Office- Administrative and Technical Services- Furniture and Fixtures	975.00	
	2020- CB City Engineer's Office- Maintenance of City Roads- Furniture and Fixtures	525.00	
	2020- CB City Disaster Risk Reduction and Management Office- Furniture and Fixtures	625.00	
	2020- CB City Budget Office- Other Property, Plant, and Equipment	15,000.00	
	2020- CB City Engineer's Office- Maintenance of Parks and Plazas- Other Property, Plant, and Equipment	2,010.00	
	2020- CB City Social Welfare and Development Office- Other Property, Plant, and Equipment	64.00	
	2020- CB City Engineer's Office- Maintenance of City Roads- Other Property, Plant, and Equipment	120.00	
9.00	REVERSION/ REALIGNMENT/SAVINGS/ BALANCES FROM IMPLEMENTED PROJECTS AND PROGRAMS UNDER SPECIAL PURPOSE APPROPRIATIONS FROM CY 2014-2020		13,941,428.17
	2014- CB-SPA- One Stop Business Center- Office Equipment	772.00	
	2014- CB-SPA- Publication and Information Program- Office Equipment	1,150.00	
	2014- CB-SPA- Funds for Various Senior Citizen's Activities- Office Equipment	14,200.00	
	2014- CB-SPA- Maintenance of People's Astrodome- Office Equipment	600,600.00	
	2014- CB-SPA-Publication and Information Program- Information and Communication Technology Equipment	1,050.00	
	2014- CB-SPA-Special Projects and Programs of the City- City Treasurer's Office- Information and Communication Technology Equipment	33,392.00	
	2014- CB-SPA-Special Projects and Programs of the City- Market- Information and Communication Technology Equipment	368,740.00	
	2014- CB-SPA-One Stop Business Center- Motor Vehicles	371,000.00	
	2014- CB-SPA-Publication and Information Program- Motor Vehicles	84,848.00	
	2014- CB-SPA-Special Projects and Programs of the City- City Treasurer's Office- Furniture and Fixtures	16,920.00	
	2014- CB-SPA-Maintenance of People's Astrodome- Furniture and Fixtures	150,590.00	
	2014- CB-SPA-Cultural Heritage Commission Program- Other Property, Plant, and Equipment	161,703.00	
	2014- CB-SPA-Crisis Intervention Center Program- Other Property, Plant, and Equipment	24,180.00	
	2014- CB-SPA-Maintenance of People's Astrodome- Other Property, Plant, and Equipment	147,060.00	
	2015- CB-SPA-Special Projects and Programs of the City- Land	250.00	
	2015- CB-SPA-Gender and Development Program- Other Structures	2,341.52	
	2015- CB-SPA-One Stop Business Center- Office Equipment	7,324.00	
	2015- CB-SPA-Public Alert and Response Management Center- Office Equipment	20,000.00	
	2015- CB-SPA-Publication and Information Program- Office Equipment	15,070.00	

2015- CB-SPA-City Culture and Arts Office- Office Equipment	30,000.00	
2015- CB-SPA-Funds for Various Senior Citizen's Activities- Office Equipment	52,800.00	
2015- CB-SPA-Nutrition Program- Office Equipment	1,100.00	
2015- CB-SPA-Prevention and Protection of Street Vulnerables- Office Equipment	50,000.00	
2015- CB-SPA-Support for the Handicapped Program- Office Equipment	12,610.00	
2015- CB-SPA-City Employment Services Office- Office Equipment	1,400.00	
2015- CB-SPA-Maintenance of People's Astrodome- Office Equipment	23,400.00	
2015- CB-SPA-Maintenance of Malimgas Market- Office Equipment	4,458.00	
2015- CB-SPA-Maintenance of Various Public Comfort Rooms- Office Equipment	84,460.00	
2015- CB-SPA-Capital Investment for Product Center- Office Equipment	127,845.00	
2015- CB-SPA-One Stop Business Center- Information and Communication Technology Equipment	1,640.00	
2015- CB-SPA-Publication and Information Program- Information and Communication Technology Equipment	13,110.00	
2015- CB-SPA-Special Projects and Programs of the City- Information and Communication Technology Equipment	67,410.00	
2015- CB-SPA-City Culture and Arts Office- Information and Communication Technology Equipment	30,000.00	
2015- CB-SPA-Crisis Intervention Center Program- Information and Communication Technology Equipment	560.00	
2015- CB-SPA-Funds for Various Senior Citizen's Activities- Information and Communication Technology Equipment	4,290.00	
2015- CB-SPA-Gender and Development Program- Information and Communication Technology Equipment	30,120.00	
2015- CB-SPA-Nutrition Program- Information and Communication Technology Equipment	26,420.00	
2015- CB-SPA-Prevention and Protection of Street Vulnerables- Information and Communication Technology Equipment	5,640.00	
2015- CB-SPA-Youth and Sports Development Program- Information and Communication Technology Equipment	10,740.00	
2015- CB-SPA-City Employment Services Office- Information and Communication Technology Equipment	2,640.00	
2015- CB-SPA-Support for Children and High School Students- Information and Communication Technology Equipment	1,419,000.00	
2015- CB-SPA-Maintenance of People's Astrodome- Information and Communication Technology Equipment	81,720.00	
2015- CB-SPA-Maintenance of Various Public Comfort Rooms- Information and Communication Technology Equipment	1,020.00	
2015- CB-SPA-Public Alert and Response Management Center- Communication Equipment	2,565.00	
2015- CB-SPA-Gender and Development Program- Communication Equipment	7,000.00	
2015- CB-SPA-Youth and Sports Development Program- Communication Equipment	5,000.00	

2015- CB-SPA-City Action Service Team- Communication Equipment	91,150.00	
2015- CB-SPA-Maintenance of Various Public Comfort Rooms- Communication Equipment	45,000.00	
2015- CB-SPA-Funds for Various Senior Citizen's Activities- Sports Equipment	100,000.00	
2015- CB-SPA-Maintenance of Malimgas Market- Other Machinery and Equipment	80.00	
2015- CB-SPA-One Stop Business Center- Furniture and Fixtures	22,708.00	
2015- CB-SPA-Public Alert and Response Management Center- Furniture and Fixtures	24,350.00	
2015- CB-SPA-Special Projects and Programs of the City- Furniture and Fixtures	72,440.00	
2015- CB-SPA-City Culture and Arts Office- Furniture and Fixtures	1,850.00	
2015- CB-SPA-Funds for Various Senior Citizen's Activities- Furniture and Fixtures	629.00	
2015- CB-SPA-Gender and Development Program- Furniture and Fixtures	20,172.00	
2015- CB-SPA-Nutrition Program- Furniture and Fixtures	17,231.00	
2015- CB-SPA-Prevention and Protection of Street Vulnerables- Furniture and Fixtures	15,772.00	
2015- CB-SPA-Youth and Sports Development Program- Furniture and Fixtures	1,510.00	
2015- CB-SPA-City Employment Services Office- Furniture and Fixtures	1,765.00	
2015- CB-SPA-City Action Service Team- Furniture and Fixtures	9,000.00	
2015- CB-SPA-Maintenance of People's Astrodome- Furniture and Fixtures	40,081.00	
2015- CB-SPA-Maintenance of Various Public Comfort Rooms- Furniture and Fixtures	2,168.00	
2015- CB-SPA-Tourism Program- Furniture and Fixtures	1,150.00	
2015- CB-SPA-Capital Investment for Product Center- Furniture and Fixtures	106,000.00	
2015- CB-SPA-Public Alert and Response Management Center- Other Property, Plant, and Equipment	41,477.00	
2015- CB-SPA-Publication and Information Program- Other Property, Plant, and Equipment	102,800.00	
2015- CB-SPA-City Culture and Arts Office- Other Property, Plant, and Equipment	200,310.00	
2015- CB-SPA-Maintenance of Material Recovery Facility (BonuanBoquig)- Other Property, Plant, and Equipment	30,000.00	
2015- CB-SPA-Youth and Sports Development Program- Other Property, Plant, and Equipment	60.00	
2015- CB-SPA-City Employment Services Office- Other Property, Plant, and Equipment	1.00	
2015- CB-SPA-Support for Children and High School Students- Other Property, Plant, and Equipment	1,050,720.00	
2015- CB-SPA-Maintenance of Various Public Comfort Rooms- Other Property, Plant, and Equipment	13,625.00	
2015- CB-SPA-Tourism Program- Other Property, Plant, and Equipment	3,020.00	
2015- CB-SPA-Capital Investment for Product Center- Other Property, Plant, and Equipment	190,710.00	
2016- CB-SPA-Youth and Sports Development Program- Additional outlay for the Construction of open court gym at DCNHS Phase II- Other Structures	6,025.74	

2016- CB-SPA-Repair of STAC Building- CSWD- Other Structures	300,000.00	
2016- CB-SPA-One Stop Business Center- Office Equipment	100.00	
2016- CB-SPA-Public Alert and Response Management Center- Office Equipment	100,000.00	
2016- CB-SPA-Publication and Information Program- Office Equipment	1,445.00	
2016- CB-SPA-City Culture and Arts Office- Office Equipment	30,000.00	
2016- CB-SPA-Prevention and Protection of Street Vulnerables- Office Equipment	1,900.00	
2016- CB-SPA-City Action Service Team- Office Equipment	4,600.00	
2016- CB-SPA-Maintenance of Various Public Comfort Rooms- Office Equipment	20,000.00	
2016- CB-SPA-Tourism Program- Office Equipment	7,600.00	
2016- CB-SPA-One Stop Business Center- Information and Communication Technology Equipment	35,370.00	
2016- CB-SPA-Public Alert and Response Management Center- Information and Communication Technology Equipment	33,800.00	
2016- CB-SPA-Publication and Information Program- Information and Communication Technology Equipment	3,100.00	
2016- CB-SPA-City Culture and Arts Office- Information and Communication Technology Equipment	30,000.00	
2016- CB-SPA-Cultural Heritage Commission Program- Information and Communication Technology Equipment	46,200.00	
2016- CB-SPA-Crisis Intervention Center Program- Information and Communication Technology Equipment	6,650.00	
2016- CB-SPA-Funds for Various Senior Citizen's Activities- Information and Communication Technology Equipment	5,880.00	
2016- CB-SPA-Gender and Development Program- Information and Communication Technology Equipment	21,350.00	
2016- CB-SPA-Nutrition Program- Information and Communication Technology Equipment	15,770.00	
2016- CB-SPA-Prevention and Protection of Street Vulnerables- Information and Communication Technology Equipment	30,194.00	
2016- CB-SPA-Youth and Sports Development Program- Information and Communication Technology Equipment	100.00	
2016- CB-SPA-City Action Service Team- Information and Communication Technology Equipment	15,640.00	
2016- CB-SPA-Maintenance of People's Astrodome- Information and Communication Technology Equipment	10,555.00	
2016- CB-SPA-Tourism Program- Information and Communication Technology Equipment	15,390.00	
2016- CB-SPA-Public Alert and Response Management Center- Communication Equipment	5,180.00	
2016- CB-SPA-Publication and Information Program- Communication Equipment	5,350.00	
2016- CB-SPA-Nutrition Program- Communication Equipment	42,510.00	
2016- CB-SPA-Youth and Sports Development Program- Communication Equipment	15.00	

2016- CB-SPA-City Action Service Team- Communication Equipment	8,170.00	
2016- CB-SPA-Maintenance of Malimgas Market- Communication Equipment	15,000.00	
2016- CB-SPA-Dredging Operations Program- Construction and Heavy Equipment	350,000.00	
2016- CB-SPA-Funds for Various Senior Citizen's Activities- Sports Equipment	30,000.00	
2016- CB-SPA-Youth and Sports Development Program- Sports Equipment	3,408.60	
2016- CB-SPA-Public Alert and Response Management Center- Other Machinery and Equipment	50,000.00	
2016- CB-SPA-Maintenance of Malimgas Market- Other Machinery and Equipment	50,000.00	
2016- CB-SPA-Publication and Information Program- Motor Vehicles	54,550.00	
2016- CB-SPA-Anti- Littering Program- Motor Vehicles	100,000.00	
2016- CB-SPA-Coastal Resource Management Program (Bantayllog)- Watercrafts	77,510.00	
2016- CB-SPA-Dredging Operations Program- Watercrafts	250,000.00	
2016- CB-SPA-One Stop Business Center- Furniture and Fixtures	1,035.00	
2016- CB-SPA-Public Alert and Response Management Center- Furniture and Fixtures	3,000.00	
2016- CB-SPA-Publication and Information Program- Furniture and Fixtures	3,200.00	
2016- CB-SPA-City Culture and Arts Office- Furniture and Fixtures	30,000.00	
2016- CB-SPA-Cultural Heritage Commission Program- Furniture and Fixtures	25,900.00	
2016- CB-SPA-Crisis Intervention Center Program- Furniture and Fixtures	1,800.00	
2016- CB-SPA-Funds for Various Senior Citizen's Activities- Furniture and Fixtures	9,050.00	
2016- CB-SPA-Gender and Development Program- Furniture and Fixtures	71,450.00	
2016- CB-SPA-Nutrition Program- Furniture and Fixtures	3,400.00	
2016- CB-SPA-Prevention and Protection of Street Vulnerables- Furniture and Fixtures	25,000.00	
2016- CB-SPA-City Action Service Team- Furniture and Fixtures	270.00	
2016- CB-SPA-Maintenance of Various Public Comfort Rooms- Furniture and Fixtures	30,000.00	
2016- CB-SPA-Tourism Program- Furniture and Fixtures	4,315.00	
2016- CB-SPA-Public Alert and Response Management Center- Other Property, Plant, and Equipment	42,930.00	
2016- CB-SPA-Publication and Information Program- Other Property, Plant, and Equipment	132,500.00	
2016- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir- Other Property, Plant, and Equipment	305,000.00	
2016- CB-SPA-City Culture and Arts Office- Other Property, Plant, and Equipment	100,000.00	
2016- CB-SPA-Crisis Intervention Center Program- Other Property, Plant, and Equipment	1,890.00	
2016- CB-SPA-Funds for Various Senior Citizen's Activities- Other Property, Plant, and Equipment	15,795.00	
2016- CB-SPA-Support for the Handicapped Program- Other Property, Plant, and Equipment	4,320.00	

2016- CB-SPA-Youth and Sports Development Program- One (1) set of Basketball Board at BonuanBinloc- Other Property, Plant, and Equipment	160.00	
2016- CB-SPA-Youth and Sports Development Program- Two (2) sets of Basketball Board at BonuanBoquig- Other Property, Plant, and Equipment	320.00	
2016- CB-SPA-Youth and Sports Development Program- Two (2) sets of Basketball Board at BonuanGueset- Other Property, Plant, and Equipment	320.00	
2016- CB-SPA-Youth and Sports Development Program- Two (2) sets of Basketball Board at Lucao- Other Property, Plant, and Equipment	320.00	
2016- CB-SPA-Youth and Sports Development Program- Two (2) sets of Basketball Board at Pugaro-Other Property, Plant, and Equipment	320.00	
2016- CB-SPA-Youth and Sports Development Program- Basketball Board with stand at East Central Elementary School, Mayombo- Other Property, Plant, and Equipment	311.41	
2016- CB-SPA-Youth and Sports Development Program- Basketball Board with stand at BonuanBoquig Elementary School- Other Property, Plant, and Equipment	311.41	
2016- CB-SPA-Youth and Sports Development Program- Basketball Board with stand at North Central Elementary School, BonuanGueset- Other Property, Plant, and Equipment	311.41	
2016- CB-SPA-Youth and Sports Development Program- Basketball Board with stand at BonuanTondaligan, BonuanGueset- Other Property, Plant, and Equipment	311.41	
2016- CB-SPA-Youth and Sports Development Program- Fiberglass Basketball Board, Mangin Elementary School- Other Property, Plant, and Equipment	200.00	
2016- CB-SPA-Youth and Sports Development Program- Hanging Basketball Board at Tambac Elementary School- Other Property, Plant, and Equipment	1,279.06	
2016- CB-SPA-Maintenance of People's Astrodome- Other Property, Plant, and Equipment	61,000.00	
2016- CB-SPA-Maintenance of Malimgas Market- Other Property, Plant, and Equipment	38,170.00	
2016- CB-SPA-Tourism Program- Other Property, Plant, and Equipment	3,060.00	
2016- CB-SPA-Purchase of Various Equipment and Other Supplies for Women's Center- Other Property, Plant, and Equipment	520.00	
2017- CB-SPA-Peace and Order Council Program- Other Structures	50,000.00	
2017- CB-SPA-One Stop Business Center- Office Equipment	590.00	
2017- CB-SPA-Peace and Order Council Program- Office Equipment	21,070.00	
2017- CB-SPA-Public Alert and Response Management Center- Office Equipment	36,050.00	
2017- CB-SPA-Publication and Information Program- Office Equipment	570.00	
2017- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir- Office Equipment	770.00	
2017- CB-SPA-City Culture and Arts Office- Office Equipment	6,510.00	

2017- CB-SPA-Funds for Various Senior Citizen's Activities- Office Equipment	1,065.00	
2017- CB-SPA-Nutrition Program- Office Equipment	1,000.00	
2017- CB-SPA-Prevention and Protection of Street Vulnerables- Office Equipment	8,030.00	
2017- CB-SPA-Support for the Handicapped Program- Office Equipment	14,700.00	
2017- CB-SPA-Social Welfare and Development Office- BahayPag- Asa- Office Equipment	50,000.00	
2017- CB-SPA-Social Welfare and Development Office- Women's Center- Office Equipment	4,820.00	
2017- CB-SPA-Youth and Sports Development Program- Office Equipment	1,015.00	
2017- CB-SPA-Anti- Littering Program- Office Equipment	4,360.00	
2017- CB-SPA-Engineering Services Program- Office Equipment	620.00	
2017- CB-SPA-Maintenance of Malimgas Market- Office Equipment	31,140.00	
2017- CB-SPA-Tourism Program- Office Equipment	105.00	
2017- CB-SPA-Information and Communication Technology Program- Information and Communication Technology Equipment	496.00	
2017- CB-SPA-One Stop Business Center- Information and Communication Technology Equipment	58.00	
2017- CB-SPA-Peace and Order Council Program- Information and Communication Technology Equipment	1,220.00	
2017- CB-SPA-Public Alert and Response Management Center- Information and Communication Technology Equipment	2,658.00	
2017- CB-SPA-Publication and Information Program- Information and Communication Technology Equipment	382.00	
2017- CB-SPA-City Culture and Arts Office- Information and Communication Technology Equipment	31,500.00	
2017- CB-SPA-Nutrition Program- Information and Communication Technology Equipment	15,000.00	
2017- CB-SPA-Prevention and Protection of Street Vulnerables- Information and Communication Technology Equipment	50,000.00	
2017- CB-SPA-Social Welfare and Development Office- BahayPag- Asa- Information and Communication Technology Equipment	80,000.00	
2017- CB-SPA-Social Welfare and Development Office- Women's Center- Information and Communication Technology Equipment	80,000.00	
2017- CB-SPA-Engineering Services Program- Marine and Fishery Equipment	20,000.00	
2017- CB-SPA-Public Alert and Response Management Center- Communication Equipment	37,024.00	
2017- CB-SPA-Nutrition Program- Communication Equipment	17,024.00	
2017- CB-SPA-Prevention and Protection of Street Vulnerables- Communication Equipment	30,536.00	
2017- CB-SPA-Maintenance of Malimgas Market- Communication Equipment	3,036.00	
2017- CB-SPA-Youth and Sports Development Program- Sports Equipment	3,338.00	
2017- CB-SPA-Youth and Sports Development Program- Purchase of boat and other equipment for watersports- Sports Equipment	1,005.00	

2017- CB-SPA-Peace and Order Council Program- Technical and Scientific Equipment	80,000.00	
2017- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir-- Technical and Scientific Equipment	50,000.00	
2017- CB-SPA-Public Alert and Response Management Center- Other Machinery and Equipment	50,000.00	
2017- CB-SPA-Support for the Handicapped Program- Other Machinery and Equipment	15,000.00	
2017- CB-SPA-Engineering Services Program- Other Machinery and Equipment	59,010.00	
2017- CB-SPA-Peace and Order Council Program- Motor Vehicles	1,300.00	
2017- CB-SPA-Nutrition Program- Two (2) units of Garong with roofing for City Nutrition Office- Motor Vehicles	41,000.00	
2017- CB-SPA-Engineering Services Program- Watercrafts	380,000.00	
2017- CB-SPA-Information and Communication Technology Program- Furniture and Fixtures	11,250.00	
2017- CB-SPA-Peace and Order Council Program- Furniture and Fixtures	25,580.00	
2017- CB-SPA-Public Alert and Response Management Center- Furniture and Fixtures	14,179.00	
2017- CB-SPA-City Culture and Arts Office- Furniture and Fixtures	6,880.00	
2017- CB-SPA-Gender and Development Program- Furniture and Fixtures	12,617.00	
2017- CB-SPA-Nutrition Program- Furniture and Fixtures	8,844.00	
2017- CB-SPA-Prevention and Protection of Street Vulnerables- Furniture and Fixtures	27,437.00	
2017- CB-SPA-Support for the Handicapped Program- Furniture and Fixtures	20,438.00	
2017- CB-SPA-Social Welfare and Development Office- BahayPag- Asa- Furniture and Fixtures	60,000.00	
2017- CB-SPA-Agri- Tourism Facility Maintenance (Dagupan City Product Center)- Furniture and Fixtures	15,000.00	
2017- CB-SPA-Anti- Littering Program- Furniture and Fixtures	4,809.00	
2017- CB-SPA-Maintenance of Malimgas Market- Furniture and Fixtures	1,679.00	
2017- CB-SPA-Maintenance of Various Public Comfort Rooms- Furniture and Fixtures	13,029.00	
2017- CB-SPA-Tourism Program- Furniture and Fixtures	35,500.00	
2017- CB-SPA-Peace and Order Council Program- Other Property, Plant, and Equipment	9,603.00	
2017- CB-SPA-Public Alert and Response Management Center- Other Property, Plant, and Equipment	50,000.00	
2017- CB-SPA-Publication and Information Program- Other Property, Plant, and Equipment	47,000.00	
2017- CB-SPA-City Culture and Arts Office- Other Property, Plant, and Equipment	50,000.00	
2017- CB-SPA-Social Welfare and Development Office- BahayPag- Asa- Other Property, Plant, and Equipment	50,000.00	
2017- CB-SPA-Maintenance of People's Astrodome- Other Property, Plant, and Equipment	9,540.00	
2017- CB-SPA-Maintenance of Malimgas Market- Other Property, Plant, and Equipment	35,365.00	
2017- CB-SPA-Tourism Program- Other Property, Plant, and Equipment	20,000.00	

2018- CB-SPA-Peace and Order Council Program- Construction of Four (4) Highway Police Assistance Desk (Hi- Pad) to be installed at four exit points of the City- Other Structures	750.00	
2018- CB-SPA-Rehabilitation of Covered Court Gym at West Central Elementary School I- Other Structures	5,604.58	
2018- CB-SPA-Youth and Sports Development Program- Machinery	44,520.00	
2018- CB-SPA-One Stop Business Center- Office Equipment	760.00	
2018- CB-SPA-Publication and Information Program- Office Equipment	1,521.00	
2018- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir-- Office Equipment	50,000.00	
2018- CB-SPA-City Culture and Arts Program- Office Equipment	100,000.00	
2018- CB-SPA-City Culture and Arts Program- Installation of Airconditioning System for the following Offices/ Centers: City Museum- Office Equipment	61,026.20	
2018- CB-SPA-Dagupan City HIV/STD/AIDS Prevention and Control Program- Office Equipment	184.00	
2018- CB-SPA-Gender and Development Program- Office Equipment	70,000.00	
2018- CB-SPA-Nutrition Program- Office Equipment	1,200.00	
2018- CB-SPA-Prevention and Protection of Street Vulnerables- Office Equipment	100.00	
2018- CB-SPA-Support for Handicapped Program- Office Equipment	1,106.00	
2018- CB-SPA-Youth and Sports Development Program- Office Equipment	348.00	
2018- CB-SPA-Engineering Services Program- Office Equipment	176.00	
2018- CB-SPA-Maintenance of People's Astrodome- Office Equipment	25,156.00	
2018- CB-SPA-Tourism Program- Installation of Airconditioning System for the following Offices/ Centers: Tourism Center- Office Equipment	31,229.20	
2018- CB-SPA-Information and Communication Technology Program- Information and Communication Technology Equipment	570.00	
2018- CB-SPA-Public Alert and Response Management Center- Information and Communication Technology Equipment	740.00	
2018- CB-SPA-Publication and Information Program- Information and Communication Technology Equipment	9,350.00	
2018- CB-SPA-Special Projects and Programs of the City- Information and Communication Technology Equipment	630.00	
2018- CB-SPA-City Culture and Arts Office- Information and Communication Technology Equipment	50,000.00	
2018- CB-SPA-Funds for Various Senior Citizen's Activities- Information and Communication Technology Equipment	58,922.55	
2018- CB-SPA-Gender and Development Program- Information and Communication Technology Equipment	5,940.00	
2018- CB-SPA-Nutrition Program- Information and Communication Technology Equipment	30,000.00	
2018- CB-SPA-Prevention and Protection of Street Vulnerables- Information and Communication Technology Equipment	22,963.00	

2018- CB-SPA-Support for the Handicapped Program- Information and Communication Technology Equipment	3,552.00	
2018- CB-SPA-Youth and Sports Development Program- Information and Communication Technology Equipment	1,036.50	
2018- CB-SPA-Engineering Services Program- Information and Communication Technology Equipment	3,178.00	
2018- CB-SPA-Engineering Services Program- Marine and Fishery Equipment	20,000.00	
2018- CB-SPA-Nutrition Program- Communication Equipment	30,000.00	
2018- CB-SPA-Prevention and Protection of Street Vulnerables- Communication Equipment	50,000.00	
2018- CB-SPA-Youth and Sports Development Program- Communication Equipment	3.00	
2018- CB-SPA-Engineering Services Program- Communication Equipment	1,449.00	
2018- CB-SPA-Peace and Order Council Program- Procurement of 50 pcs. Body Camera for the Public Order and Safety Office and Philippine National Police- Military, Police and Security Equipment	50,250.00	
2018- CB-SPA-Dagupan City HIV/STD/AIDS Prevention and Control Program- Medical Equipment	15,000.00	
2018- CB-SPA-Youth and Sports Development Program- Sports Equipment	12,752.70	
2018- CB-SPA-Youth and Sports Development Program- Procurement of various obstacle course equipment for Youth and Sports Development Program- Sports Equipment	15,700.00	
2018- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir- Technical and Scientific Equipment	9,061.00	
2018- CB-SPA-Engineering Services Program- Other Machinery and Equipment	294.00	
2018- CB-SPA-One Stop Business Center- Motor Vehicles	235,000.00	
2018- CB-SPA-Public Alert and Response Management Center- Motor Vehicles	150,000.00	
2018- CB-SPA-Publication and Information Program- Motor Vehicles	138,600.00	
2018- CB-SPA-City Culture and Arts Office- Motor Vehicles	14,200.00	
2018- CB-SPA-Agri- Tourism Facility Maintenance (Island Tours)- Fabrication of New Four (4) units Island Tour Boats- Watercrafts	1,941.50	
2018- CB-SPA-One Stop Business Center- Furniture and Fixtures	3,365.00	
2018- CB-SPA-City Culture and Arts Office- Furniture and Fixtures	40,000.00	
2018- CB-SPA-Dagupan City HIV/STD/AIDS Prevention and Control Program- Furniture and Fixtures	1,769.00	
2018- CB-SPA-Gender and Development Program- Furniture and Fixtures	40,000.00	
2018- CB-SPA-Nutrition Program- Furniture and Fixtures	50,000.00	
2018- CB-SPA-Prevention and Protection of Street Vulnerables- Furniture and Fixtures	20,000.00	
2018- CB-SPA-Support for the Handicapped Program- Furniture and Fixtures	4,444.40	
2018- CB-SPA-Social Welfare and Development Office- Women's Center- Furniture and Fixtures	1,180.00	

2018- CB-SPA-Youth and Sports Development Program- Furniture and Fixtures	819.00	
2018- CB-SPA-Agri- Tourism Facility Maintenance (Dagupan City Product Center)- Furniture and Fixtures	15,000.00	
2018- CB-SPA-Maintenance of People's Astrodome- Furniture and Fixtures	4,393.00	
2018- CB-SPA-Maintenance of Malimgas Market- Furniture and Fixtures	100.00	
2018- CB-SPA-Installation of Window Grills at Diagnostic Center, SPA Building, Tourism and Youth Center- Furniture and Fixtures	4,829.52	
2018- CB-SPA-One Stop Business Center- Other Property, Plant, and Equipment	4,675.00	
2018- CB-SPA-Publication and Information Program- Other Property, Plant, and Equipment	150,000.00	
2018- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir- Other Property, Plant, and Equipment	50,000.00	
2018- CB-SPA-City Culture and Arts Office- Other Property, Plant, and Equipment	100,000.00	
2018- CB-SPA-Funds for Various Senior Citizen's Activities- Other Property, Plant, and Equipment	71,750.00	
2018- CB-SPA-Youth and Sports Development Program- Other Property, Plant, and Equipment	5,138.00	
2018- CB-SPA-Engineering Services Program- Other Property, Plant, and Equipment	430.00	
2018- CB-SPA-Maintenance of People's Astrodome- Other Property, Plant, and Equipment	349.75	
2018- CB-SPA-Maintenance of Various Public Comfort Rooms- Other Property, Plant, and Equipment	1,389.00	
2018- CB-SPA-Tourism Program- Other Property, Plant, and Equipment	25,965.00	
2019- CB-SPA-Upgrading of PCC Pavement with Drainage System at Greenfields, Tapuac, Phase III- Road Networks	4,683.67	
2019- CB-SPA-Upgrading of PCC Pavement with Drainage System at Barangay Bacayao Sur, Phase II (Infront of INC)- Road Networks	16,905.31	
2019- CB-SPA-Upgrading of PCC Pavement and Drainage System at Greenvalley, Barangay Malued (Tranquilino- Siapno) Phase II- Road Networks	1,350.22	
2019- CB-SPA-Upgrading of PCC Pavement and Drainage System at SitioAbalateng, Barangay Salisay, Phase II- Road Networks	4,980.93	
2019- CB-SPA-Continuation of Upgrading of PCC Pavement at Alley Road (Beside Alice Merchandising) and Installation of Solar Streetlights at Barangay Bolosan- Road Networks	2,908.34	
2019- CB-SPA-Concreting of Pathways at SitioBoquig and SitioSagur, Barangay Lomboy- Road Networks	1,386.50	
2019- CB-SPA-Concreting of Pathways at various Sitios at Barangay Pugaro- Road Networks	1,147.64	
2019- CB-SPA-Concreting of Pathways at Sitio Centro and Left side of Elementary School, Barangay Salapingao- Road Networks	702.10	
2019- CB-SPA-Upgrading of PCC Pavement and Drainage System at SitioBanaoang, Barangay Calmay- Road Networks	3,471.80	
2019- CB-SPA-Upgrading of PCC Pavement and Drainage System at Sitio Ilocano, Barangay Calmay- Road Networks	4,532.27	

2019- CB-SPA-Site Development for Open Space at Barangay Bacayao Sur, Phase II- Other Land Improvement	1,789.50	
2019- CB-SPA-Construction of Day Care Center with Playground and Equipment at Barangay Caranglaan- School Building	11,044.92	
2019- CB-SPA-Improvement of Four (4) Welcome Arches at City Proper Boundaries- Other Structures	2,670.00	
2019- CB-SPA-Tourism Program- Renovation of River Cruise at Dawel, BonuanGueset- Other Structures	2,840.00	
2019- CB-SPA-Youth and Sports Development Program- Machinery	200.00	
2019- CB-SPA-Information and Communication Technology Program- Office Equipment	6.00	
2019- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir- Office Equipment	77,000.00	
2019- CB-SPA-City Culture and Arts Program- Office Equipment	72,782.86	
2019- CB-SPA-Crisis Intervention Center Program- Office Equipment	1,405.00	
2019- CB-SPA-Dagupan City HIV/STD/AIDS Prevention and Control Program- Office Equipment	21,200.00	
2019- CB-SPA-Funds for Various Senior Citizen's Activities- Office Equipment	11,560.00	
2019- CB-SPA-Gender and Development Program- Office Equipment	32,434.50	
2019- CB-SPA-Prevention and Protection of Street Vulnerables- Office Equipment	2,050.00	
2019- CB-SPA-Support for the Handicapped- Office Equipment	251.37	
2019- CB-SPA-Social Welfare and Development Office- Women's Center- Office Equipment	1,979.52	
2019- CB-SPA-Youth and Sports Development Program- Office Equipment	1,520.00	
2019- CB-SPA-Anti- Littering Program- Office Equipment	4.00	
2019- CB-SPA-Engineering Services Program- Office Equipment	4,871.25	
2019- CB-SPA-Tourism Program- Office Equipment	319.00	
2019- CB-SPA-Information and Communication Technology Program- Information and Communication Technology Equipment	30.00	
2019- CB-SPA-Information and Communication Technology Program- Installation of Time and Attendance Monitoring Equipment- Information and Communication Technology Equipment	1,000.00	
2019- CB-SPA-One Stop Business Center- Information and Communication Technology Equipment	225.00	
2019- CB-SPA-Peace and Order Council Program- Information and Communication Technology Equipment (Laptop, Desktop computer, Printer)	2,365.00	
2019- CB-SPA-Special Projects and Programs of the City- Information and Communication Technology Equipment	2,344.32	
2019- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir- Information and Communication Technology Equipment	100,000.00	
2019- CB-SPA-City Culture and Arts Office- Information and Communication Technology Equipment	300.00	

2019- CB-SPA-Crisis Intervention Center Program- Information and Communication Technology Equipment	6,110.00	
2019- CB-SPA-Prevention and Protection of Street Vulnerables- Information and Communication Technology Equipment	340.00	
2019- CB-SPA-Social Welfare and Development Office- Women's Center- Information and Communication Technology Equipment	5,290.00	
2019- CB-SPA-Agri- Tourism Facility Maintenance (Bangus Industry)- Information and Communication Technology Equipment	3,180.00	
2019- CB-SPA-Anti- Littering Program- Information and Communication Technology Equipment	24,100.00	
2019- CB-SPA-Maintenance of People's Astrodome- Information and Communication Technology Equipment	35,000.00	
2019- CB-SPA-Tourism Program- Information and Communication Technology Equipment	20.00	
2019- CB-SPA-One Stop Business Center- Communication Equipment	6,900.00	
2019- CB-SPA-Peace and Order Council Program- Communication Equipment (Icom Handheld Radio and base radio and regulated power supply)	1,310.00	
2019- CB-SPA-Peace and Order Council Program- Procurement of Motorized Banca: One (1) unit for Philippine National Police- Military, Police and Security Equipment	300.00	
2019- CB-SPA-BalonDagupan City Chorale, Dagupan Youth Orchestra and BalonDagupan Children's Choir- Technical and Scientific Equipment	55,000.00	
2019- CB-SPA-Peace and Order Council Program- One (1) unit Brand New Motorcycle- Motor Vehicles	65,000.00	
2019- CB-SPA-City Culture and Arts Office- Motor Vehicles	80,000.00	
2019- CB-SPA-Anti- Littering Program- Procurement of Brand New Motor Vehicle for Anti-Littering/ Anti- Hawking- Motor Vehicles	20,500.00	
2019- CB-SPA-Dredging Operations Program- Watercrafts	1,500.00	
2019- CB-SPA-Tourism Program- Improvement of River Cruise Boats- Watercrafts	300.00	
2019- CB-SPA-Information and Communication Technology Program- Furniture and Fixtures	750.00	
2019- CB-SPA-Public Alert and Response Management Center- Furniture and Fixtures	1,456.00	
2019- CB-SPA-City Culture and Arts Program- Furniture and Fixtures	710.00	
2019- CB-SPA-City Culture and Arts Program-To defray additional outlay for the Furniture and Fixtures of City Museum- Furniture and Fixtures	1,605.00	
2019- CB-SPA-Crisis Intervention Center Program- Furniture and Fixtures	1,000.00	
2019- CB-SPA-Gender and Development Program- Furniture and Fixtures	12,300.00	
2019- CB-SPA-Prevention and Protection of Street Vulnerables- Furniture and Fixtures	100.00	
2019- CB-SPA-Support for the Handicapped Program- Furniture and Fixtures	176.00	
2019- CB-SPA-Social Welfare and Development Office- Women's Center- Furniture and Fixtures	43.00	
2019- CB-SPA-Anti- Littering Program- Furniture and Fixtures	875.00	

2019- CB-SPA-Tourism Program- Furniture and Fixtures	18,721.00	
2019- CB-SPA-Tourism Program- Other Property, Plant, and Equipment	229,000.00	
2019- CB-SPA-Procurement of Various Materials for the Fabrication of Thirty (30) Units- Three (3) Layers Movable Bleachers- Other Property, Plant, and Equipment	1,153.00	
2019- CB-SPA-Information and Communication Technology Program- Computer Software	4,235.00	
2020- CB-SPA-Crisis Intervention Center Program- Office Equipment	15,480.00	
2020- CB-SPA-Dagupan City HIV/AIDS/STD Prevention and Control Program- Office Equipment	62.50	
2020- CB-SPA-Prevention and Protection of Street Vulnerables- Office Equipment	60,000.00	
2020- CB-SPA-Support for the Handicapped Program- Office Equipment	350.00	
2020- CB-SPA-Social Welfare and Development Office- Women's Center- Office Equipment	805.00	
2020- CB-SPA-Procurement of Various Equipment for Quarantine Facilities: Installation of Airconditioning System- Office Equipment	5,447.87	
2020- CB-SPA-Information and Communication Technology Program- Information and Communication Technology Equipment	3,130.12	
2020- CB-SPA-One Stop Business Center- Information and Communication Technology Equipment	200.00	
2020- CB-SPA-One Stop Business Center- Procurement of System Network Communication Equipment at One Stop Business Center- Information and Communication Technology Equipment	60.00	
2020- CB-SPA-Publication and Information Program- Information and Communication Technology Equipment	2,230.00	
2020- CB-SPA-Digitalization of City Civil Registrar's Office Project- Information and Communication Technology Equipment	10,500.00	
2020- CB-SPA-Crisis Intervention Center Program- Information and Communication Technology Equipment	260.00	
2020- CB-SPA-Funds for Various Senior Citizen's Activities- Information and Communication Technology Equipment	26,450.00	
2020- CB-SPA-Prevention and Protection of Street Vulnerables- Information and Communication Technology Equipment	1,580.00	
2020- CB-SPA-Support for the Handicapped Program- Information and Communication Technology Equipment	5,255.00	
2020- CB-SPA-Agri- Tourism Facility Maintenance (Bangus Industry)- Information and Communication Technology Equipment	7,315.00	
2020- CB-SPA-Anti- Hawking Program- Information and Communication Technology Equipment	2,377.20	
2020- CB-SPA-Maintenance of People's Astrodome- Information and Communication Technology Equipment	13,010.00	
2020- CB-SPA-Tourism and Cultural Affairs Program- Information and Communication Technology Equipment	1,760.00	
2020- CB-SPA-Procurement of Various Equipment for Quarantine Facilities: Purchase of Information and Communication Technology Equipment	4,335.00	

	2020- CB-SPA-Support for the Handicapped Program- Medical Equipment	19,000.00	
	2020- CB-SPA-Procurement of Disinfection Equipment- Medical Equipment	685.00	
	2020- CB-SPA-Youth and Sports Development Program- Sports Equipment	2,705.00	
	2020- CB-SPA-Crisis Intervention Center Program- Furniture and Fixtures	1,080.00	
	2020- CB-SPA-Dagupan City HIV/AIDS/STD Prevention and Control Program- Furniture and Fixtures	202.00	
	2020- CB-SPA-Prevention and Protection of Street Vulnerables- Furniture and Fixtures	600.00	
	2020- CB-SPA-Support for the Handicapped Program- Furniture and Fixtures	3,850.00	
	2020- CB-SPA-Anti- Hawking Program- Furniture and Fixtures	3,620.00	
	2020- CB-SPA-Maintenance of People's Astrodome- Other Property, Plant, and Equipment	5,530.00	
	2020- CB-SPA-Information and Communication Technology Program- Computer Software	16,100.00	
10.00	REVERSION/REALIGNMENT OF PURCHASE OF CLOSE- CIRCUIT TELEVISIONS- OTHER PROPERTY, PLANT & EQUIPMENT (Continuing Balance CY 2015)		1,168,580.00
11.00	REVERSION/ REALIGNMENT FROM CONSTRUCTION OF CONCRETE BRIDGE AT SITIO TALAIB, CARAEL (Continuing Balance CY 2018)		799,952.22
12.00	REVERSION/ REALIGNMENT FROM CONSTRUCTION OF BASKETBALL COURT AT SITIO TOCOK, BARANGAY LUCAO (Continuing Balance CY 2019)		1,000,000.00
13.00	REVERSION/REALIGNMENT OF PROPOSED CAPABILITY ENHANCEMENT PROGRAM OF DAGUPAN CITY POLICE STATION: IMPROVEMENT OF PNP POLICE STATION (Putting up Conference room with audio visual system, cubicles, investigation section and aircondition system) UNDER PEACE AND ORDER COUNCIL PROGRAM- BUILDINGS (Continuing Balance CY 2019)		1,490,000.00
14.00	REVERSION/REALIGNMENT OF THE FOLLOWING CONSTRUCTION AND HEAVY EQUIPMENT UNDER CITY ENGINEERING OFFICE- ADMINISTRATIVE AND TECHNICAL SERVICES (Continuing Balance CY 2019):		
	a) One (1) Unit Brand New Forward Truck (6- Wheeler)		2,000,000.00
	b) One (1) Unit Brand New Crane Mounted Truck		4,000,000.00
	c) Procurement of One (1) Unit Brand New Dump Truck 5 (cu.m) for City Engineering Office		2,700,000.00
TOTAL AVAILABLE SOURCE FOR APPROPRIATIONS			349,193,780.70
LESS: TOTAL APPROPRIATIONS (SB No. 1-2021)			349,193,780.70

SECTION 2. The aforesaid amount in Section 1, is hereby realigned and approved for appropriation as Supplemental Budget No. 01 for the purpose of covering the programs, projects, activities needing funding allocation enumerated as follows:

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	A M O U N T
	1 To cover the cost for the Salary Adjustment including Mid- year Bonus, Year- end Bonus, PBB, GSIS, PhilHealth, and Monetization of Leave Credits pursuant to Republic Act (R.A.) No. 11466	PS	P 70,161.25
CMO	a) City Mayor's Office 1,325.78		
SP	b) Sangguniang Panlungsod 66,167.13		
CLO	c) City Legal Office 654.50		
GSO	d) General Services Office 1,359.34		
City Library	e) City Library Office 654.50		
CLO	2 To cover the cost for the Loyalty Pay under City Legal Office	PS	10,000.00
	3 To cover the cost for the Terminal Leave Benefits under the following offices:	PS	468,035.08
CHO	a) City Health Office 147,113.63		
CAO	b) City Agriculture Office 96,260.75		
CEO- Admin. & Tech. Services	c) City Engineer's Office- Administrative and Technical Services (Adjustment due to promotion from Engineer III to Assistant Engineer) 170,472.63		
CMO	d) City Mayor's Office 34,070.32		
WMD	e) Waste Management Division 20,117.75		
CMO	4 To cover the cost for the Honoraria of the Bids and Awards Committee, TWG, and Secretariat	PS	3,378,954.00
City Accountant's Office	5 Additional Outlay for Overtime and Night Pay under City Accountant's Office	PS	100,000.00
POSO	6 Additional Outlay for Overtime and Night Pay under Public Order and Safety Office	PS	130,000.00

CAO	7	To cover the cost for Overtime and Night Pay under City Agriculture Office	PS	100,000.00
City Population Office	8	To cover the cost for the Terminal Leave Benefits of EirenEufrosina G. Manaois under City Population Office (Prior Years Obligation)	PS	137,935.99
SPA	9	To cover the cost for food expenses of COVID patients, medical personnel and other LGU personnel directly involved in the implementation of COVID-19 related PPAs and expenses	MOOE	25,000,000.00
SPA	10	To cover the cost for accommodation expenses of medical personnel and other LGU personnel directly involved in the implementation of COVID-19 related PPAs and expenses	MOOE	1,800,000.00
SPA	11	To cover the cost for the Procurement of various medical supplies to be used in containing and monitoring of COVID-19	MOOE	3,000,000.00
SPA	12	To cover the cost for the Procurement of Disinfectants	MOOE	1,500,000.00
SPA	13	To cover the cost for the Procurement of Other Supplies and Materials for COVID-19 Pandemic	MOOE	10,000,000.00
SPA	14	To cover the cost of accommodation expenses of COVID- 19 patients	MOOE	2,000,000.00
SPA	15	To cover the cost for the Procurement of Laboratory Testing for SARS-CoV-2, equipment, kits, reagents, and other COVID- 19 testing	MOOE	10,799,952.22
SPA	16	To cover the cost for the Repairs and Maintenance of space/ building to accommodate COVID- 19 patients and persons under monitoring/ investigation	MOOE	1,000,000.00
SPA	17	To cover the cost for the Procurement of COVID- 19 Vaccines	MOOE	8,000,000.00
CHO	18	To cover the cost pursuant to Administrative Order No. 36 dated November 16, 2020 Authorizing the Grant of COVID- 19 Special Risk Allowance to Private and Public Health Workers directly catering to or in contact with COVID- 19 patients during the State of National Emergency (Regular Employees) (Prior Years Obligation)	PS	55,454.54
CHO	19	To cover the cost pursuant to Administrative Order No. 36 dated November 16, 2020 Authorizing the Grant of COVID- 19 Special Risk Allowance to Private and Public Health Workers directly catering to or in contact with COVID- 19 patients during the State of National Emergency (Job Order Employees) (Prior Years Obligation)	MOOE	197,272.73

20% Dev't. Fund	20	Improvement of Japanese Garden (Prior Years Obligation)	CO	1,415,579.00
20% Dev't. Fund	21	Improvement of Product Center (Prior Years Obligation)	CO	695,389.00
CDRRMC	22	Construction of Lateral Drainage at Santiago Creek along Lucao District, Dagupan City (Prior Years Obligation)	CO	4,970,520.00
SPA	23	Renovation of People's Astrodome (Prior Years Obligation)	CO	1,475,767.95
Special Projects and Programs of the City	24	Basic Deficiency Tax Payable to Bureau of Internal Revenue (BIR) covering the unpaid Final Withholding Tax for CY 2013 (Prior Years Obligation)	MOOE	875,408.01
	25	Additional Outlay for Telephone Expenses under the following offices:		
CSWDO		a) City Social and Welfare Development Office	MOOE	9,000.00
City Library		b) City Library Office	MOOE	4,800.00
	26	Additional Outlay for Internet Subscription Expenses under the following offices:		
CSWDO		a) City Social and Welfare Development Office	MOOE	1,000.00
CBO		b) City Budget Office	MOOE	50,000.00
GSO		c) General Services Office	MOOE	10,000.00
ICT Program		d) Information and Communication Technology Program	MOOE	60,000.00
PIP		e) Publication and Information Program	MOOE	1,000.00
CMO	27	Additional Outlay for City Mayor's Office under the following:		
		Personnel Services		
		a) Overtime and Night Pay	PS	358,000.00
		Maintenance and Other Operating Expenses (MOOE)		
		a) Telephone Expenses	MOOE	49,500.00
		b) Internet Subscription Expenses	MOOE	160,000.00
		c) Other Supplies and Materials Expenses	MOOE	750,000.00
		d) Subscription Expenses	MOOE	50,000.00
		e) Other Maintenance and Operating Expenses	MOOE	100,000.00
		Capital Outlay (CO)		
		a) Motor Vehicles	CO	2,000,000.00
SangguniangPanlungsod	28	Additional Outlay for SangguniangPanlungsod under the following:		

	Maintenance and Other Operating Expenses (MOOE)		
	a) Telephone Expenses	MOOE	200,000.00
	b) Internet Subscription Expenses	MOOE	200,000.00
	c) Office Supplies Expenses	MOOE	200,000.00
	d) Other Supplies and Materials Expenses	MOOE	200,000.00
	Capital Outlay (CO)		
	a) Buildings	CO	5,000,000.00
	b) Office Equipment	CO	3,000,000.00
	c) Information and Communication Technology Equipment	CO	4,000,000.00
	d) Furniture and Fixtures	CO	1,500,000.00
	e) Other Property, Plant and Equipment	CO	1,000,000.00
	f) Motor Vehicles	CO	1,500,000.00
	²⁹ Additional outlay for Other Professional Services under the following offices:	MOOE	9,160,000.00
CMO	a) City Mayor's Office 336,000.00		
City Accountant's Office	b) City Accountant's Office 9,000.00		
City Library	c) City Library Office 99,000.00		
Dev't. Mgt. of the City	d) Development Management of the City 3,708,000.00		
ICT Program	e) Information and Communication Technology Program 276,000.00		
OSBC	f) One Stop Business Center 252,000.00		
SPPC	g) Special Projects and Programs of the City 315,000.00		
PARMC	h) Public Alert and Response Management Center 270,000.00		
CHO	i) City Health Office 624,000.00		
CSWDO	j) City Social Welfare & Development Office 216,000.00		
Support for Handicapped	k) Support Program for Handicapped 216,000.00		
Engineering Services	l) Engineering Services Program 1,836,000.00		
TCAP	m) Tourism and Cultural Affairs Program 423,000.00		
CVO	n) City Veterinarian's Office 100,000.00		
CDRRMO	o) City Disaster Risk Reduction and Management Office 480,000.00		
	³⁰ Additional outlay for Environment/ Sanitary Services under the following offices:	MOOE	1,116,000.00
WMD	a) Solid Waste Management Division 900,000.00		

Anti- Hawking		b) Anti- Hawking Program	216,000.00		
POSO	31	Additional outlay for Security Services under Public Order and Safety Office		MOOE	150,000.00
Maint. of Various CRs	32	Additional outlay for Janitorial Services under Maintenance of Various Public Comfort Rooms		MOOE	396,000.00
	33	Additional outlay for Other General Services under the following offices:		MOOE	1,290,000.00
GSO		a) General Services Office	324,000.00		
CSDO		b) City Schools Division Office	102,000.00		
CEO- Roads		c) City Engineer's Office- Maintenance of City Roads	108,000.00		
Market Division		d) Market Division	648,000.00		
Maint. of Astrodome		e) Maintenance of People's Astrodome	108,000.00		
ICT Program	34	To cover the cost for the In- house ID Production for COVID-19 Vaccine Registrants			1,495,600.00
		a) Large- capacity ID Card Printer	370,000.00	CO	
		b) 6- panel Ribbon (YMCKOK)	756,000.00	MOOE	
		c) PVC ID Card (pre- cut ID)	126,000.00	MOOE	
		d) Polyester thermal paper (QR Code label)	243,600.00	MOOE	
CMO	35	Additional outlay for Overtime and Night Pay under City Mayor's Office intended for the personnel involve in the In- house ID Production for COVID-19 Vaccine Registrants		PS	20,000.00
ICT Program	36	To cover the cost for the Procurement of Electrical Power Distribution for Two (2) Rack Server under Information and Communication Technology Program		MOOE	20,000.00
ICT Program	37	To cover the cost for the Procurement of One (1) unit Layer 2 Smart Gigabit Switch under Information and Communication Technology Program		CO	40,000.00
BSF	38	To cover the cost for the increase of allowances of Barangay Security Force from different 31 barangays of the City		MOOE	2,980,000.00
Scholarship Program	39	Additional outlay for the Scholarship Grants/ Expenses under Scholarship Program of the City		MOOE	20,500,000.00
CSWDO	40	Additional outlay for Donations under City Social and Welfare Development Office		MOOE	10,000,000.00
FVSCA	41	Additional outlay for Donations under Funds for Various Senior Citizen's Activities		MOOE	1,500,000.00
POCP	42	To cover the cost for Other Maintenance and Operating Expenses under Peace and Order Council Program		MOOE	300,000.00

CAO	43	To cover the cost for Representation Expenses under City Agriculture Office	MOOE	50,000.00
Dev't Mgt. of the City	44	Additional outlay for Representation Expenses under Development Management of the City	MOOE	1,500,000.00
Dev't. Mgt. of the City	45	Additional outlay for Other Supplies and Materials Expenses under Development Management of the City	MOOE	1,500,000.00
Dev't. Mgt. of the City	46	Additional outlay for Consultancy Services under Development Management of the City	MOOE	750,000.00
CHO	47	Additional outlay for Other Supplies and Materials Expenses under City Health Office	MOOE	50,000.00
SPA	48	To cover the cost for the Pandaragupan Project (Community- based delivery of Government Services)		3,524,838.00
		a) Other Supplies and Materials Expenses 2,024,838.00	MOOE	
		b) Representation Expenses 1,500,000.00	MOOE	
WMD	49	Additional Outlay for the Repairs and Maintenance- Machinery and Equipment under Waste Management Division	MOOE	2,000,000.00
CEO- Admin. & Tech. Services	50	Additional Outlay for the Repairs and Maintenance- Machinery and Equipment under City Engineering Office- Administrative and Technical Services	MOOE	300,000.00
SPSP	51	Additional outlay for Security Services under Security Protective and Services Program	MOOE	5,100,000.00
SPA	52	To cover the cost for the Donations under Mental Health Care Program	MOOE	120,000.00
OSBC	53	Additional outlay for Other Supplies and Materials Expenses under One Stop Business Center	MOOE	1,000,000.00
CSWDO	54	Additional outlay for Other Supplies and Materials Expenses under City Social Welfare and Development Office	MOOE	50,000.00
CDRRMC	55	Additional outlay for Food Supplies for Food for Work	MOOE	743,068.21
Aid to Barangays	56	Additional outlay for Subsidy to Other Local Government Units under Aid to Barangays	MOOE	6,200,000.00
SPA	57	To cover the cost for Region 1 Medical Center SARS-COV-2 Laboratory Testing	MOOE	500,000.00
20% Development Fund	58	To cover the cost for the Upgrading of PCC Pavement and Drainage System at Carael Road Phase III, Barangay Carael, Dagupan City	CO	10,000,000.00
20% Development Fund	59	To cover the cost for the Upgrading of PCC Pavement and Drainage System at A. B. Fernandez Ave. West Phase III,	CO	16,000,000.00

		Barangay Poblacion Oeste, Dagupan City (Police Station- CBD)		
20% Development Fund	60	To cover the cost for the Upgrading of PCC Pavement and Drainage System with Double- Barrel Concrete Box Culvert at Rizal St., Phase III, Barangay II & III, Dagupan City (Rizal-CBD)	CO	10,000,000.00
20% Development Fund	61	To cover the cost for the Upgrading of PCC Pavement and Drainage System at Barangay I (Star Plaza to Meles) Phase III	CO	6,000,000.00
20% Development Fund	62	To cover the cost for the Upgrading of PCC Pavement and Drainage System at Hidalgo Street, Barangay Caranglaan, Dagupan City	CO	3,000,000.00
20% Development Fund	63	To cover the cost for the Upgrading of PCC Pavement and Drainage System at Cuison Road, Barangay Tapuac, Dagupan City	CO	4,500,000.00
20% Development Fund	64	To cover the cost for the Upgrading of PCC Pavement at Guibang Road, Barangay Pantal, Dagupan City	CO	4,000,000.00
20% Dev't. Fund	65	To cover the cost for the Construction of Three (3) Storey Multipurpose Center for Social Welfare and Development (Stimulation Therapeutic Activity Center- STAC, Persons with Disability Affairs Office- PDAO, and Crisis Intervention Center), Phase I	CO	30,000,000.00
CDRRMC	66	To cover the cost for the Installation of Window Aluminum frames and High class Marine Plywood with Canopy at 1st and 3rd Floor of Salapingao Rescue and Evacuation Center, Brgy. Salapingao	CO	1,000,000.00
CTO	67	To cover the cost for the Renovation of City Treasurer's Office- Land Tax Division	CO	390,000.00
CEO- Admin. & Tech. Services	68	To cover the cost for the Procurement of One (1) Unit Brand New Payloader under City Engineer's Office- Administrative and Technical Services	CO	1,300,000.00
Dev't. Mgt. of the City	69	To cover the cost for the Procurement of Thirty (30) Units Garong for various barangays under the Development Management of the City	CO	4,000,000.00
SPA	70	To cover the cost for the Procurement of One Hundred (100) Units tents for vaccine program	CO	1,750,000.00
SPA	71	To cover the cost for the Construction of Two (2) Storey Multi- Purpose Building at Barangay Bacayao Sur, Dagupan City	CO	5,300,000.00
SPA	72	To cover the cost for the Procurement/ Installation of Close Circuit Television (CCTV) for various barangays	CO	15,804,043.57
SPA	73	To cover the cost for the Upgrading of Concrete Flooring, Replacement of G.I.	CO	2,000,000.00

		Sheets and Electrical wirings of covered court at Brgy. Poblacion Oeste		
SPA	74	To cover the cost for the Construction/ Elevation of Road at Sitio Insiders- Mantipak Road, Brgy. Mayombo	CO	1,300,000.00
SPA	75	To cover the cost for the Elevation and Concreting of Street Alley beside Alice Merchandizing, Brgy. Bolosan	CO	1,300,000.00
SPA	76	To cover the cost for the Construction of Covered Court at Sitio Tokoc, Brgy. Lucao	CO	7,000,000.00
SPA	77	To cover the cost for the Fabrication and Installation of Coldroom- dimension 2700MMD x 3150MML x 3100MMH, 150MM thick machine injected Polyurethane panels, Camlock Panel System; PU Panels and Panels accessories; Copper Pipes and insulation, electrical wires, Valves oil, Nitrogen, Refrigerant, Angle & Flat Bars, Welding materials, Others; includes Mobilization and Installation	CO	3,000,000.00
SPA	78	To cover the cost for the Installation of Twelve (12) sets Solar Powered Streetlights at Barangay Pugaro, Dagupan City	CO	500,000.00
SPA	79	To cover the cost for the Installation of Twelve (12) sets Solar Powered Streetlights at Barangay Salapingao, Dagupan City	CO	500,000.00
SPA	80	To cover the cost for the Construction of Slope Protection (Gabion Type) at the back of existing School Building adjacent to Soriano Property, Pugaro Integrated School, Pugaro, Dagupan City	CO	5,000,000.00
SPA	81	To cover the cost for the Upgrading and Concreting of Pathway and Drainage System at the back of T. Ayson Rosario Elementary School, Barangay Calmay, Dagupan City	CO	2,500,000.00
SPA	82	To cover the cost for the Additional Fund for General Requirements of Electrical Connection of Pumping Station (Three Phases)	MOOE	250,000.00
SPA	83	To cover the cost for the Procurement of Materials for the Backfilling of One Storey Health Facility Container Van at Motorpool Compound, Bonuan Binloc	CO	1,813,810.00
SPA	84	To cover the cost for the Construction of Concrete Bridge at Sitio Talaib, Crael, Dagupan City	CO	3,500,000.00
SPA	85	To cover the cost for the Repair and Renovation of Waiting Shed adjacent to Salapingao Elementary School including Elevation of Walkway, Brgy. Salapingao	CO	1,500,000.00
SPA	86	To cover the cost for the Construction of Salisay Elementary School Main gate and Elevation of School Gym, Brgy. Salisay	CO	1,500,000.00

SPA	87	To cover the cost for the Construction of Comfort Rooms at BonuanTondaligan, BonuanGueset	CO	1,000,000.00
SPA	88	To cover the cost for the Repair of Comfort Rooms at BonuanTondaligan, BonuanGueset	CO	1,000,000.00
SPA	89	To cover the cost for the Construction of Public Restroom at Tondaligan Park, Barangay BonuanGueset, Dagupan City	CO	886,161.94
SPA	90	To cover the cost for the Elevation of Covered Court at Pogo Grande Elementary School	CO	3,000,000.00
SPA	91	To cover the cost for the Procurement of 3 Motorboats for Barangay Salapingao, Barangay Lomboy andarangayBonuanGueset	CO	1,500,000.00
CEO- Admin. & Tech. Services	92	To cover the cost for the Procurement of One (1) unit Brand New 10 Wheeler Dumptruck	CO	4,300,000.00
CEO- Admin. & Tech. Services	93	To cover the cost for the Procurement of One (1) Unit Brand New Crane Mounted Truck	CO	3,800,000.00
SPA	94	To cover the cost for the Relocation/ Installation of LED Lightings at City Museum and People's Astrodome	MOOE	600,000.00
SPA	95	To cover the cost for the Concreting of Pathway with Open Canal at Interior Road (Beside Samsung Building) Rizal St., Barangay II & III, Dagupan City	CO	1,091,912.21
SPA	96	To cover the cost for the Procurement of Two Hundred Twenty (220) units Deep-well for various barangays	CO	1,000,000.00
SPA	97	To cover the cost for the Procurement of Aggregate Base- course for the Site Preparation of Dumpsite, BonuanTondaligan, Dagupan City	CO	2,500,000.00
	98	To cover the cost for the creation of various positions for different offices under the Organizational Review and Reorganization Plan for the Executive Department of the City Government of Dagupan (Phase I):		
CMO		City Mayor's Office- Executive Management Group		
		a) City Government Department Head I (EMG Head/ Chief of Staff)	PS	1,784,902.00
		b) Administrative Officer II	PS	423,066.00
City Admin. Office		City Administrator's Office		
		a) Administrative Officer III	PS	533,435.00
		b) Administrative Officer I	PS	380,479.00
MISO		Management Information Systems Office		
		a) Information Systems Researcher III	PS	679,899.00

	b) Computer Programmer II	PS	577,688.00
	c) Computer Maintenance Technologist II	PS	577,688.00
HRMO	Human Resources and Management Office		
	a) City Government Department Head I (HRMO)	PS	1,784,902.00
	b) Human Resources and Management Officer II	PS	577,688.00
CEO- Admin. & Tech. Services	City Engineering Office- Administrative and Technical Services		
	a) Architect III	PS	812,652.00
	b) Engineer I (Civil Engineer)	PS	457,748.00
	c) Draftsman II	PS	333,373.00
POSO	Public Order and Safety Office		
	a) Data Controller I	PS	300,683.00
	b) Traffic Aide I	PS	258,775.00
	c) Traffic Aide I	PS	258,775.00
	d) Traffic Aide I	PS	258,775.00
CHO	City Health Office		
	a) Nurse I	PS	721,584.00
	b) Nurse I	PS	721,584.00
	c) Midwife I	PS	444,990.00
	d) Midwife I	PS	444,990.00
CSWDO	City Social Welfare and Development Office		
	a) Youth Development Officer I	PS	442,027.00
CAO	City Agriculture Office		
	a) Administrative Officer I	PS	380,479.00
GSO	General Services Office		
	a) Administrative Officer III	PS	533,435.00
CSWDO	99 To cover the cost for the Information and Communication Technology Equipment under City Social Welfare and Development Office	CO	179,000.00
GRAND TOTAL			P 349,193,780.70

SECTION 3. The aforesaid amount in Section 1 is hereby realigned and approved as Supplemental Budget No. 01.

SECTION 4. This Ordinance shall take effect immediately upon approval.

ENACTED UNANIMOUSLY.

Principal Author:

COUN. MICHAEL B. FERNANDEZ

Co-Authors:

COUN. MARCELINO D. FERNANDEZ

COUN. KARLOS LIBERATO E. REYNA IV

COUN. JOSE NETU M. TAMAYO

COUN. DENNIS C. CANTO

COUN. MARIA LIBRADA FE M. REYNA

COUN. LUIS M. SAMSON, JR.

COUN. CELIA C. LIM

COUN. TERESA T. COQUIA

COUN. CISCO JAY P. FLORES

COUN. MARVIN V. FABIA

COUN. JOSHUA BON BON F. BUGAYONG

DEAN BRYAN L. KUA
City Vice Mayor & Presiding Officer

ATTESTED:

RYAN C. RAVANZO
City Secretary

APPROVED:

MARC BRIAN C. LIM
City Mayor

Date: _____