

Republika ng Pilipinas
Lungsod ng Dagupan
TANGGAPAN NG SANGGUNIANG PANLUNGSOD

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EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD,
DAGUPAN CITY, HELD AT THE SANGGUNIANG PANLUNGSOD SESSION ON MARCH 24, 2020.

PRESENT:

Hon. Dean Bryan L. Kua	City Vice Mayor & Presiding Officer
Hon. Karlos Liberato E. Reyna IV	Presiding Officer Pro Tempore, Member
Hon. Jose Netu M. Tamayo	Deputy Presiding Officer, Member
Hon. Michael B. Fernandez	Majority Floor Leader, Member
Hon. Luis M. Samson, Jr.	Asst. Majority Floor Leader, Member
Hon. Dennis C. Canto	Second Asst. Majority Floor Leader, Member
Hon. Maria Librada Fe M. Reyna	Minority Floor Leader, Member
Hon. Marvin V. Fabia	City Councilor, Member
Hon. Cisco Jay P. Flores	City Councilor, Member
Hon. Teresa T. Coquia	City Councilor, Member
Hon. Marcelino D. Fernandez	Liga ng mga Barangay President, Ex-Officio Member
Hon. Joshua Bon Bon F. Bugayong	Pederasyon ng mga Sangguniang Kabataan President, Ex-Officio Member

ABSENT:

Hon. Celia C. Lim	Asst. Minority Floor Leader, Member (O.B.)
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ORDINANCE NO. 2194-2020

REVERTING THE TOTAL AMOUNT OF TWO HUNDRED TWENTY FIVE MILLION FOURTEEN THOUSAND FIVE HUNDRED SIXTY FOUR AND 61/100 (PHP 225,014,564.61) PESOS, FUNDED FROM THE APPROPRIATION OF FUNDS FROM THE SURPLUS/SAVINGS OF FY 2019 (PHP159,792,098.85) (OUT OF THE PHP220,147,885.29); REVERSION/REALIGNMENT FROM VARIOUS IMPLEMENTED PROJECTS AND PROGRAMS UNDER 20% DEVELOPMENT FUND CY 2013-2020 (TO BE APPROPRIATED ALSO UNDER 20% DEVELOPMENT FUND), 20% DEVELOPMENT FUND-CONTINUING BALANCES CY 2013 REHABILITATION OF MATERIAL RECOVERY FACILITIES (PHP1,400,000.00), 20% DEVELOPMENT FUND-CONTINUING BALANCES CY 2014 CONSTRUCTION/IMPROVEMENT OF MATERIAL RECOVERY FACILITY (PHP1,411,560.00), REHABILITATION OF ASTRODOME (PHP1,068,414.66), 20% DEVELOPMENT FUND-CONTINUING BALANCES CY 2016 REPAIR OF ROOFING AT PEOPLE'S ASTRODOME (PHP1,342,491.10), 20% DEVELOPMENT FUND-CONTINUING BALANCES CY 2017 IMPROVEMENT OF DAGUPAN CITY PEOPLE'S ASTRODOME, TAPUAC (PHP3,500,000.00), 20% DEVELOPMENT FUND-CONTINUING BALANCES CY 2019 CLOSING/REHABILITATION OF DUMPSITE AT BARANGAY BONUAN BOQUIG (PHP2,000,000.00), 20% DEVELOPMENT FUND CY 2020 REHABILITATION AND CONVERSION OF THE EXISTING CONTROLLED DUMPSITE INTO EDUCATIONAL AND THEME PARK AT BONUAN BOQUIG, PHASE II (PHP10,000,000.00), REHABILITATION OF MATERIAL RECOVERY FACILITY AT THE CONTROLLED DUMPSITE, BONUAN BOQUIG, PHASE II (PHP7,000,000.00); REVERSION/REALIGNMENT FROM CONTINUING BALANCES CY 2019 (SB NO. 2-2019) IMPROVEMENT/REPAIR OF CITY PEOPLE'S ASTRODOME, BARANGAY TAPUAC (PHP2,000,000.00); IMPROVEMENT/REPAIR OF CITY'S PEOPLE'S ASTRODOME (INTERIOR) AT TAPUAC, DAGUPAN CITY (PHP17,000,000.00); REVERSION/REALIGNMENT OF IMPROVEMENT OF PEOPLE'S ASTRODOME INCLUDING FAÇADE FROM CONTINUING BALANCES CY 2018 (SB NO. 1-

2018) (PHP4,000,000.00); REVERSION/REALIGNMENT OF THE REHABILITATION OF MATERIAL RECOVERY FACILITY AT THE CONTROLLED DUMPSITE, BONUAN BOQUIG, PHASE I (WMD-CONTINUING BALANCES CY 2019) (PHP4,200,000.00), REVERSION/REALIGNMENT OF THE REHABILITATION AND CONVERSION OF THE EXISTING CONTROLLED DUMPSITE INTO AN EDUCATIONAL AND THEME PARK AT BONUAN BOQUIG, PHASE I (WMD-CONTINUING BALANCES CY 2019) (PHP5,800,000.00); REALIGNMENT OF COMPLETION OF ROAD AT BARANGAY LASIP CHICO (20% DEVELOPMENT FUND CY 2019)(PHP500,000.00); REALIGNMENT OF REPAIR AND REPAINTING OF BARANGAY ACTION CENTER AND CONSTRUCTION OF DRAINAGE SYSTEM AT GOMEZ STREET, BARANGAY IV FROM CONTINUING BALANCES CY 2019 (SB NO. 2-2019) (PHP500,000.00); REALIGNMENT OF UPGRADING OF PCC PAVEMENT AND DRAINAGE SYSTEM AT PATALAN, BARANGAY BACAYAO SUR FROM 5% CDRRMF CONTINUING BALANCES CY 2019 (SB NO. 2-2019) (PHP1,000,000.00); REVERSION UNDER 20% DEVELOPMENT FUND CY 2020: (RE-TITLING) URBAN GREENING AND REHABILITATION OF TONDALIGAN PARK AT BONUAN GUESSET: REHABILITATION OF MAC ARTHUR LANDING SITE MEMORIAL (PHP2,500,000.00) AND APPROPRIATING THE SAME AS SUPPLEMENTAL BUDGET NO. 01 FOR FISCAL YEAR 2020 AND UNAPPROPRIATED BALANCE OF SIXTY MILLION THREE HUNDRED FIFTY FIVE THOUSAND SEVEN HUNDRED EIGHTY SIX AND 44/100 (PHP60,355,786.44) PESOS.

WHEREAS, this body is in receipt of a letter dated March 23, 2020 from His Honor, the City Mayor, this city, requesting passage of an ordinance approving the Proposed Supplemental Annual Investment Plan and Proposed Supplemental Budget which was also certified as URGENT;

WHEREAS, as certified to by the City Planning and Development Officer, the City Local Government Operations Officer stated that in substantial compliance and in lieu of the usual Local Development Council meeting, the Local Development Council Executive Committee, which comprises the City Mayor; the Chairman, Sangguniang Panlungsod Committee on Appropriations; President of the Liga ng mga Barangay; and a representative from Non-Government Organization passed Resolution Nos. 1 and 2 on March 24, 2020, Adopting the Proposed Supplemental Annual Investment Plan (SAIP) No. 1 and Proposed Supplemental Budget No. 1 of the City of Dagupan for Fiscal Year 2020;

WHEREAS, during the exhaustive discussion, Mr. Vladimir T. Mata, City Administrator, cited Section 321 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991,

“Section 321. Changes in the Annual Budget. - All budgetary proposals shall be included and in the budget preparation process. After the local chief executive concerned shall have submitted the executive budget to the Sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources.

A supplemental budget may also be enacted in times of public calamity by way of budgetary realignment to set aside appropriations for the purchase of supplies and materials or the payment of services which are exceptionally urgent or absolutely indispensable to prevent imminent danger to, or loss of, life or property, in the jurisdiction of the local government unit or in other areas declared by the President in a state of calamity. Such ordinance shall clearly indicate the sources of funds available for appropriations, as certified under oath by the local treasurer and local accountant and attested by the local chief executive, and the various items of appropriations affected and the reasons for the change.”

WHEREAS, it was also tackled and agreed upon by the body that the following items incorporated in said proposed supplemental budget no. 1 be deferred for further study,

"6 Additional Outlay for Sangguniang Panlungsod under the following Maintenance and Other Operating Expenses (MOOE)

a) Travelling Expenses – Foreign	1,000,000.00
b) Training Expenses	3,000,000.00

Capital Outlay (CO)

a) Improvement of Sangguniang Panlungsod Building	5,000,000.00
b) Office Equipment	1,000,000.00
c) Information and Communication Technology Equipment	2,189,005.32
d) Motor Vehicles	300,000.00
e) Furniture and Fixtures	1,000,000.00"

WHEREAS, the City Treasurer and the City Accountant have certified various sources of funds available for appropriations;

WHEREAS, the Sangguniang Panlungsod is fully aware that out of the Php220,147,885.29 surplus/savings of FY 2019 available for appropriations, there remains an Unappropriated Balance of Php60,355,786.44 after SP deferred some PPAs;

NOW, THEREFORE, on motion of Councilors Michael B. Fernandez, Karlos Liberato E. Reyna IV, Luis M. Samson, Jr., Jose Netu M. Tamayo, Dennis C. Canto, and Joshua Bon Bon F. Bugayong, duly and jointly seconded by Councilors Maria Librada Fe M. Reyna, Cisco Jay P. Flores, Teresa T. Coquia, Marcelino D. Fernandez, and Marvin V. Fabia, be it ordained by the Sangguniang Panlungsod in its regular session assembled that:

SECTION 1. The sum total amount of Two Hundred Twenty Five Million Fourteen Thousand Five Hundred Sixty Four And 61/100 (Php 225,014,564.61) Pesos is hereby realigned from the following various accounts, namely:

P A R T I C U L A R S	ACCOUNT CLASSIFICATION	AMOUNT
1.00 SURPLUS/SAVINGS OF FY 2019 AVAILABLE FOR APPROPRIATIONS		220,147,885.29
2.00 REVERSION/ REALIGNMENT FROM VARIOUS IMPLEMENTED PROJECTS AND PROGRAMS UNDER 20% DEVELOPMENT FUND CY 2013-2020 (TO BE APPROPRIATED ALSO UNDER 20% DEVELOPMENT FUND)		
20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2013		
REHABILITATION OF MATERIAL RECOVERY FACILITES		1,400,000.00
20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2014		
CONSTRUCTION/ IMPROVEMENT OF MATERIAL RECOVERY FACILITY		1,411,560.00
REHABILITATION OF ASTRODOME		1,068,414.66
20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2016		
REPAIR OF ROOFING AT PEOPLE'S ASTRODOME		1,342,491.10
20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2017		
IMPROVEMENT OF DAGUPAN CITY PEOPLE'S ASTRODOME, TAPUAC		3,500,000.00
20% DEVELOPMENT FUND- CONTINUING BALANCES CY 2019		
CLOSING/REHABILITATION OF DUMPSITE AT BARANGAY BONUAN BOQUIG		2,000,000.00

20% DEVELOPMENT FUND CY 2020			
	REHABILITATION AND CONVERSION OF THE EXISTING CONTROLLED DUMPSITE INTO AN EDUCATIONAL AND THEME PARK AT BONUAN BOQUIG, PHASE II		10,000,000.00
	REHABILITATION OF MATERIAL RECOVERY FACILITY AT THE CONTROLLED DUMPSITE, BONUAN BOQUIG, PHASE II		7,000,000.00
3.00	REVERSION/ REALIGNMENT FROM CONTINUING BALANCES CY 2019 (SB NO. 2-2019)		
	IMPROVEMENT/REPAIR OF CITY PEOPLE'S ASTRODOME, BARANGAY TAPUAC		2,000,000.00
	IMPROVEMENT/ REPAIR OF CITY PEOPLES' ASTRODOME (INTERIOR) AT TAPUAC, DAGUPAN CITY		17,000,000.00
4.00	REVERSION/ REALIGNMENT OF IMPROVEMENT OF PEOPLE'S ASTRODOME INCLUDING FAÇADE FROM CONTINUING BALANCES CY 2018 (SB NO. 1-2018)		4,000,000.00
5.00	REVERSION/ REALIGNMENT OF THE REHABILITATION OF MATERIAL RECOVERY FACILITY AT THE CONTROLLED DUMPSITE, BONUAN BOQUIG, PHASE I (WMD-CONTINUING BALANCES CY 2019)		4,200,000.00
6.00	REVERSION/ REALIGNMENT OF THE REHABILITATION AND CONVERSION OF THE EXISTING CONTROLLED DUMPSITE INTO AN EDUCATIONAL AND THEME PARK AT BONUAN BOQUIG, PHASE I (WMD- CONTINUING BALANCES CY 2019)		5,800,000.00
7.00	REALIGNMENT OF COMPLETION OF ROAD AT BARANGAY LASIP CHICO (20% DEVELOPMENT FUND CY 2019)		500,000.00
8.00	REALIGNMENT OF REPAIR AND REPAINTING OF BARANGAY ACTION CENTER AND CONSTRUCTION OF DRAINAGE SYSTEM AT GOMEZ STREET, BARANGAY IV FROM CONTINUING BALANCES CY 2019 (SB NO. 2-2019)		500,000.00
9.00	REALIGNMENT OF UPGRADING OF PCC PAVEMENT AND DRAINAGE SYSTEM AT PATALAN, BARANGAY BACAYAO SUR FROM 5% CDRRMF CONTINUING BALANCES CY 2019 (SB NO.2- 2019)		1,000,000.00
10.00	REVERSION UNDER 20% DEVELOPMENT FUND CY 2020: (RE-TITLING) URBAN GREENING AND REHABILITATION OF TONDALIGAN PARK AT BONUAN GUESSET: REHABILITATION OF MAC ARTHUR LANDING SITE MEMORIAL		2,500,000.00
GRAND TOTAL			P 285,370,351.05

SECTION 2. The aforesaid amount in Section 1, is hereby realigned and approved for appropriation as Supplemental Budget No. 1 for the purpose of covering the programs, projects, activities needing funding allocation enumerated as follows:

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCO UNT CLAS S	A M O U N T
	1 To cover the cost for the Salary Adjustment including Hazard Pay, Mid- year Bonus, Year- end Bonus, PBB, GSIS, PhilHealth, Terminal Leave Benefits and Monetization of Leave Credits pursuant to Republic Act (R.A.) No. 11466	PS		11,576,547.01
CMO	1 City Mayor's Office			1,098,104.87
SP	2 Sangguniang Panlungsod			1,250,205.34
CTO	3 City Treasurer's Office			1,347,810.46
CAO	4 City Assessor's Office			401,499.42
OCA	5 Office of the City Accountant			330,782.35
CBO	6 City Budget Office			271,413.20
CPDO	7 City Planning and Development Office			314,982.99
CRO	8 Office of the City Civil Registrar			156,643.63

CLO	9	City Legal Office	102,952.57			
GSO	10	General Services Office	168,724.62			
Library	11	City Library Office	236,205.02			
POSO	12	Public Order and Safety Office- Traffic Aide	220,120.73			
CHO	13	City Health Office	1,728,272.26			
CSWDO	14	City Social Welfare and Development Office	463,254.94			
CPO	15	City Population Office	281,784.18			
CEO-Parks and Plaza	16	City Engineer's Office- Parks and Plaza	301,870.00			
PESO	17	Public Employment Services Office	91,703.25			
CSDO	18	City Schools Division Office	30,521.97			
CEO-Admin.	19	City Engineer's Office- Administrative and Technical Services	411,574.97			
WMD	20	Waste Management Division	898,204.61			
City Vet	21	Office of the City Veterinarian	86,571.59			
City Architect	22	City Architect Office	29,945.47			
City Agriculture	23	City Agriculture Office	310,428.37			
CENRO	24	City Environment and Natural Resources Office	29,945.47			
CEO-Roads and Bridges	25	City Engineer's Office- Roads and Bridges	234,658.03			
Zoning	26	Zoning Office	48,600.60			
Market	27	City Treasurer's Office-Market Division	630,825.68			
CDRRMO	28	City Disaster Risk Reduction and Management Office	98,940.42			
	2	To cover the cost for the Terminal Leave Benefits under the following offices:		PS		
City Agriculture		a) City Agriculture Office				162,917.05
CSWDO		b) City Social Welfare and Development Office				434,555.06
CEO- Admin.		c) City Engineer's Office- Administrative and Technical Services				178,842.75
CTO		d) City Treasurer's Office				80,574.79
CBO		e) City Budget Office				73,310.60
PESO		f) Public Employment Services Office				13,462.13
WMD		g) Waste Management Division				440,205.02
CPDO	3	To cover the cost for the unpaid Loyalty Pay for the year 2014 under City Planning and Development Office- Prior years Obligation		PS		5,000.00
CMO	4	To defray additional outlay for the creation of Executive Assistant V SG24 under City Mayor's Office		PS		1,392,543.14
Special Purpose Appropriations	5	To cover the cost for the Grant of Gratuity Pay for Fiscal Year 2019 to Job Order and Contract of Service Workers in Government under Administrative Order No. 20 dated January 10, 2020		MOOE		2,518,000.00
SP	6	Additional Outlay for Sangguniang Panlungsod under the following:				
		Maintenance and Other Operating Expenses (MOOE)				
		a) Travelling Expenses – Foreign		MOOE		1,000,000.00
		b) Training Expenses		MOOE		3,000,000.00
		c) Consultancy Services		MOOE		10,800,000.00

		d) Other Professional Services	MOOE		6,000,000.00
		e) Repairs and Maintenance- Transportation Equipment	MOOE		100,000.00
		f) Advertising Expenses	MOOE		100,000.00
		g) Representation Expenses	MOOE		100,000.00
		Capital Outlay (CO)			
		a) Improvement of Sangguniang Panlungsod Building	CO		5,000,000.00
		b) Office Equipment	CO		1,000,000.00
		c) Information and Communication Technology Equipment	CO		2,189,005.32
		d) Motor Vehicle	CO		300,000.00
		e) Furniture and Fixtures	CO		1,000,000.00
SPA	7	To cover the cost of Subsidy to Barangays for the provision of relief packs to their respective barangays cognizant to Executive Order No. 23 & Presidential Proclamation No. 922 or the State of Public Emergency	MOOE		6,200,000.00
CSWDO	8	Additional outlay for the City Social Social Welfare and Development Office under MOOE-Donations/ Financial Assistance	MOOE		50,000,000.00
20% Dev't. Fund	9	To cover the cost for the Closure and Rehabilitation of Existing and Controlled Dumpsite, Bonuan Boquig, Dagupan City (Phase I)	CO		31,811,560.00
SPA	10	To cover the cost for the Land Acquisition for Road Right of Way (ROW) along Tambac Road, Barangay Tambac	CO		1,500,000.00
20% Dev't. Fund	11	To cover the cost for the Improvement/ Rehabilitation of the City People's Astrodome (Interior and including Façade) at Barangay Tapuac	CO		28,910,905.76
20% Dev't. Fund	12	To cover the cost for the Upgrading of Road at Barangay Lasip Chico	CO		500,000.00
SPA	13	To cover the cost for the Upgrading of Drainage System at Gomez Street, Barangay IV	CO		500,000.00
CDRRMC	14	To cover the cost for the Construction of PCC Pavement at Patalan, Barangay Bacayao Sur	CO		1,000,000.00
20% Dev't. Fund	15	Re-Titling: Urban Greening and Rehabilitation of Tondaligan Park at Bonuan Gueset: Development of Mac Arthur Landing Site Memorial	CO		2,500,000.00
	16	Additional outlay for Other Professional Services under the following offices:	MOOE		8,606,000.00
CMO	1	City Mayor's Office		1,556,000.00	
OCA	2	Office of the City Accountant		216,000.00	
CLO	3	City Legal Office		6,000.00	
Library	4	City Library Office		90,000.00	
CEO- Admin.	5	City Engineer's Office- Administrative and Technical Services		75,000.00	
City Vet	6	City Veterinarian's Office		108,000.00	
CDRRMO	7	City Disaster Risk Reduction and Management Office		74,000.00	
Dev't. Mgt. Program	8	Development Management Program		3,228,000.00	
Nutrition	9	Nutrition Program		108,000.00	
CIC	10	Crisis Intervention Center Program		216,000.00	
Youth and Sports	11	Youth and Sports Development Program		1,429,000.00	
Engineering Services	12	Engineering Services Program (Tondaligan)		1,500,000.00	

	17	Additional outlay for Other General Services under the following offices:		MOOE		1,072,000.00
GSO	1	General Services Office	376,000.00			
CSDO	2	City Schools Division Office	48,000.00			
Market	3	City Treasurer's Office-Market Division	648,000.00			
Maint. of Various Public CRs	18	Additional outlay for Janitorial Services under Maintenance of Various Public Comfort Rooms		MOOE		975,000.00
Financial Aid to Various Gov't. Agencies	19	Additional outlay for Subsidy to National Government Agencies under Financial Aid to Various Government Agencies		MOOE		732,000.00
WMD	20	Additional outlay for Environment/ Sanitary Services under Waste Management Division		MOOE		45,000,000.00
	21	Additional outlay for Overtime and Night Pay under the following offices:		PS		1,300,000.00
CMO	1	City Mayor's Office	300,000.00			
CHO	2	City Health Office	500,000.00			
WMD	3	Waste Management Division	300,000.00			
CDRRMO	4	City Disaster Risk Reduction and Management Office	100,000.00			
POSO	5	Public Order and Safety Office- Traffic Aide	100,000.00			
CSWDO	22	Additional outlay for Hazard Pay under City Social Welfare and Development Office		PS		333,600.00
City Vet	23	Additional Outlay for the Office of the City Veterinarian under the following:				
		a) Subsistence Allowance		PS		13,200.00
		b) Laundry Allowance		PS		1,799.95
		c) Hazard Pay		PS		39,351.00
City Population	24	Additional Outlay for the City Population Office under the following:				
		a) Subsistence Allowance		PS		13,200.00
		b) Laundry Allowance		PS		1,799.95
		c) Hazard Pay		PS		28,190.40

	25	To cover the cost pursuant to Administrative Order No. 26 dated March 23,2020 for the Grant of Hazard Pay to Government Personnel who Physically work during the period of Implementation of an Enhanced Community Quarantine relative to the COVID-19 Outbreak (Regular Employees)							3,576,000.00
OCA	1	Office of the City Accountant	60,000.00	PS					
CAO	2	City Agriculture Office	100,000.00	PS					
CBO	3	City Budget Office	60,000.00	PS					
CRO	4	Office of the City Civil Registrar	50,000.00	PS					
CDRRMO	5	City Disaster Risk Reduction and Management Office	100,000.00	PS					
PESO	6	Public Employment Services Office	22,000.00	PS					
CEO- Admin.	7	City Engineer's Office- Administrative and Technical Services	33,000.00	PS					
CEO- Parks & Plaza	8	City Engineer's Office- Parks and Plaza	33,000.00	PS					
CEO-Roads and Bridges	9	City Engineer's Office- Roads and Bridges	66,000.00	PS					
CHO	10	City Health Office	750,000.00	PS					
CMO	11	City Mayor's Office	450,000.00	PS					
SP	12	Sangguniang Panlungsod	100,000.00	PS					
CPDO	13	City Planning and Development Office	55,000.00	PS					
CPO	14	City Population Office	68,000.00	PS					
CSWDO	15	City Social Welfare and Development Office	59,000.00	PS					
CTO	16	City Treasurer's Office	165,000.00	PS					
City Vet	17	Office of the City Veterinarian	25,000.00	PS					
GSO	18	General Services Office	55,000.00	PS					
Market	19	City Treasurer's Office-Market Division	330,000.00	PS					
POSO	20	Public Order and Safety Office- Traffic Aide	345,000.00	PS					
WMD	21	Waste Management Division	650,000.00	PS					
Special Purpose Appropriations	26	To cover the cost pursuant to Administrative Order No. 26 dated March 23,2020 for the Grant of Hazard Pay to Government Personnel who Physically work during the period of Implementation of an Enhanced Community Quarantine relative to the COVID-19 Outbreak (Job Order Employees)							6,424,000.00
GRAND TOTAL								P	238,503,569.93

SECTION 3. The aforesaid amount in Section 1 is hereby realigned and approved as Supplemental Budget No. 1.

SECTION 4. UNAPPROPRIATED BALANCE. There shall remain an unappropriated balance in the amount of Sixty Million Three Hundred Fifty Five Thousand Seven Hundred Eighty Six Pesos and Forty Four Centavos from the surplus/savings of FY 2019 that has been reverted to this Supplemental Budget No.1 FY 2020, including the amount intended for deferred items under additional outlay for Maintenance and Other Operating Expense and Capital Outlay under the Sangguniang Panlungsod.

SECTION 5. CONDITION. PROVIDED, That if the city government will enter into a contract with any reputable and qualified institution on garbage collection and waste disposal, the same shall be subject to review and approval by the Sangguniang Panlungsod.

SECTION 6. This Ordinance shall take effect immediately upon approval

ENACTED UNANIMOUSLY.

Author:

COUNCILOR MICHAEL B. FERNANDEZ

DEAN BRYAN L. KUA
City Vice Mayor & Presiding Officer

ATTESTED:

RYAN C. RAVANZO
City Secretary

APPROVED:

MARC BRIAN C. LIM
City Mayor